

BROWARD COUNTY PUBLIC SCHOOLS

# DISTRICT EDUCATIONAL FACILITIES PLAN

PRESENTED FOR ADOPTION ON  
SEPTEMBER 6, 2017

Fiscal Years 2017-18 to 2021-2022



Robert W. Runcie,  
Superintendent of Schools



**SMART INVESTMENTS  
LEAD TO SMART STUDENTS.**

600 SE THIRD AVENUE, FORT LAUDERDALE, FL 33301  
WWW.BROWARDSCHOOLS.COM

# The School Board of Broward County, Florida

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## District Educational Facilities Plan FY18

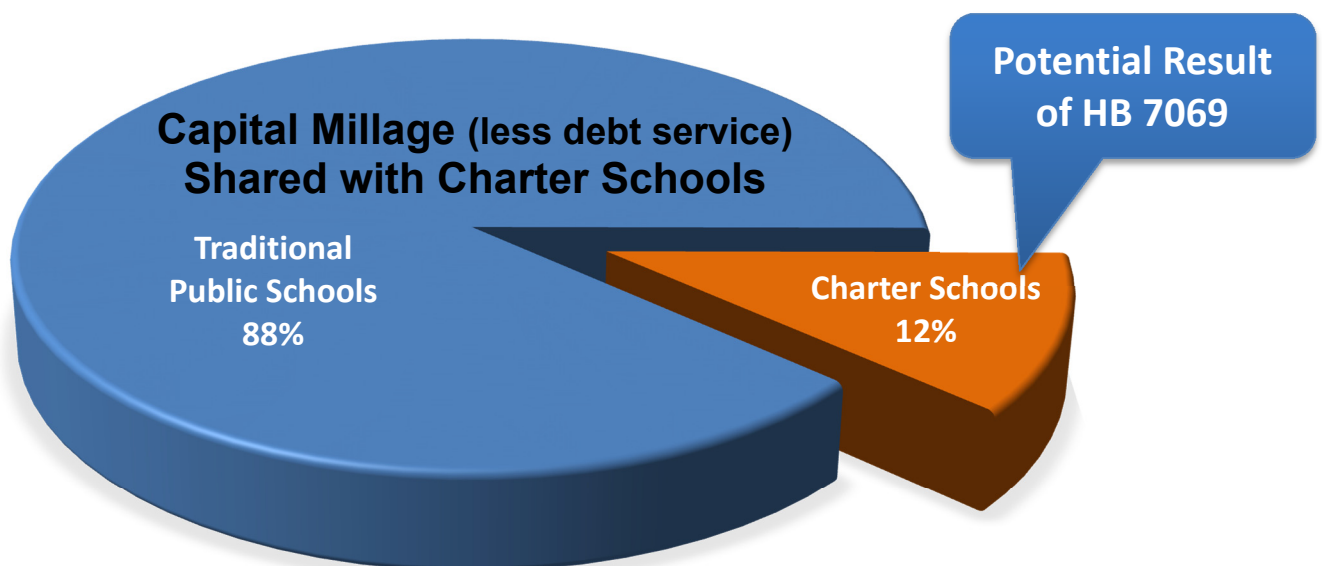
This District Educational Facilities Plan (DEFP-FY18), covers the five-year period beginning July 1, 2017 and ending June 30, 2022. This plan sustains funding for the SMART Program and other projects that were approved in the DEFP that was adopted on September 7, 2016. This plan includes:

- Updated Revenue Projections
- \$22.3 million in funding for District Priorities in FY18

### **HB 7069**

The State approved legislation HB 7069 contains provisions that require the sharing of capital outlay millage with charter schools. This legislation is projected to cost the District between \$87 and \$100 million over the next five year (\$13 million in FY18). **This has a significant impact on the capital budget including funding for technology, maintenance, capital improvements, buses, and white fleet vehicles.** Funding for computer refresh, digital classroom technology, and the procurement system upgrade is not available because of this requirement to share capital outlay dollars with charter schools.

- The District's deferred capital needs already sit at over \$2 billion
- Must continue to deal with aging systems





# Broward County Public Schools

## **SMART Program**

The SMART program is currently \$990.4 million and is supported with funding from the \$800 million General Obligation Bond (GOB) and \$190.4 million in other capital outlay funding. The SMART program is mostly unchanged from the DEFP FY17. During the 2016-17 fiscal year the Board approved accelerating funding for several facilities projects and the music equipment replacement program. The Facilities Division is also recommending additional funding for single point of entry projects

## **District Priority Recommendations**

The DEFP FY18 contains a detailed listing of the District Priority Recommendations for FY18. This is followed by a section of school by school details including the SMART Program projects.

## **Completed Projects**

There is a new section in this DEFP FY18 to list completed projects. When projects are identified as complete they are listed in this new section. Completed projects are projects that have had financial activity and the scope of the project has been completed. There may be some additional financial activity on these projects as the final payments are made and all of the purchase orders are closed-out. Remaining balances for projects in the Completed and Meets Standards Projects will be held until a determination is made and approved by the Board to re-prioritize them for other District needs.

Many of the Information & Technology projects that are part of the SMART program have been completed under-budget. The savings from these projects is included in FY18 to support the District's capital outlay needs and the District Priority Recommendations.

Together these sections contain details on all of the appropriations in the DEFP FY18.

## **Appendices**

The Appendix section includes other information that is required by section 1013.35, F.S. and the CCC Settlement Agreement to be included in the DEFP. The appendix schedules include: the Portable Transition Plan, Public School Concurrency / Level of Service Plan (LOS) and the Allocation of Resources.



# Glossary of Terms



**1. GOB:**

Renovation projects and technology for District owned schools and charter schools, funding from general obligation bond proceeds of \$800 million.

**2. SMART Program:**

Includes Safety, Music & Arts, Facility projects and Technology (funding sources are GOB and other capital funding of \$190.4 million, totaling \$990.4 million).

**3. Program Years (SMART):**

Program Years 1 through 5 refer to the year that funding is identified for SMART Program projects.

Program Year 1 FY 2015	Program Year 2 FY 2016	Program Year 3 FY 2017	Program Year 4 FY 2018	Program Year 5 FY 2019
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**4. Adopted District Educational Facilities Plan FY17 (DEFP-FY17):**

The District Educational Facilities Plan (DEFP) adopted by the School Board on September 07, 2016.

**5. Tentative District Educational Facilities Plan (Tentative DEFP-FY18)**

An update to the DEFP-FY17 that includes revised revenue projections, updated appropriations and District Priority recommendations for new funding.

**6. Fiscal Years:**

The fiscal year beginning July 1, 2017 to June 30, 2018 is the fiscal year 2018.

Fiscal Year 2017	Fiscal Year 2018	Fiscal Year 2019	Fiscal Year 2020	Fiscal Year 2021
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**7. SMART Website:**

Projects Listed on the District's SMART Website,  
<http://browardschools.com/smartfutures>

**8. School Choice Enhancement:**

Funding allocated (\$100,000 per school) for a school-based, school-choice project to improve the condition of an instructional or educational space at each District Owned school. School Choice Enhancement projects are included in the SMART Program.

**9. District Wide Funding:**

Funding/project for locations other than school locations.

**11. Building Replacement:**

Requires additional analysis by the Design Professional when hired to determine if the building is in a condition that would warrant replacement or if the building is sufficiently structurally sound that would make improvements appropriate.



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# SMART Program

(in millions)



	Program Year 1 (FY 2015)	Program Year 2 (FY 2016)	Program Year 3 (FY 2017)	Program Year 4 (FY 2018)	Program Year 5 (FY 2019)	Total
<b>SMART Appropriations</b>						
Safety	\$ 24.8	\$ 32.7	\$ 25.1	\$ 21.1	\$ 25.6	\$ 129.3
Music & Art	5.5	9.8	13.4	6.1	6.1	40.9
Athletics	1.8	1.8	1.8	0.9	1.0	7.3
Renovation	159.2	149.6	166.4	110.6	146.2	732.0
<b>Technology</b>						
Computers and Hardware - District owned Schools	30.5	23.8	14.6			68.9
Charter School Technology	12.0					12.0
<b>Total</b>	<b>\$ 233.8</b>	<b>\$ 217.7</b>	<b>\$ 221.3</b>	<b>\$ 138.7</b>	<b>\$ 178.9</b>	<b>\$ 990.4</b>

\$672.8  
(135.0) (SMART Program Expenditures/savings as of June 30, 2017)  
 \$537.8 (carryover)



## District Educational Facilities Plan

### Revenues

(in thousands)

<b>Revenue &amp; Financing Sources</b>	<b>Carryover FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>Total</b>
Millage	\$ 82,224	\$ 278,599	\$ 296,653	\$ 313,503	\$ 330,965	\$ 348,936	\$ 1,650,880
Local	104,237	30,121	14,155	11,155	10,410	17,155	187,233
General Obligation Bond	489,578	107,086	145,392	0	0	0	742,056
State	16,738	15,212	12,812	12,812	12,812	12,812	83,198
Federal	0	4,367	4,367	4,367	4,367	4,367	21,835
<b>Total</b>	<b>\$ 692,777</b>	<b>\$ 435,385</b>	<b>\$ 473,379</b>	<b>\$ 341,837</b>	<b>\$ 358,554</b>	<b>\$ 383,270</b>	<b>\$ 2,685,202</b>



# District Educational Facilities Plan

## Appropriations

(in thousands)



	<b>Carryover FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>	<b>Total</b>
<b>Appropriations</b>							
COPs Debt Service *	\$ 0	\$ 146,881	\$ 160,078	\$ 166,668	\$ 169,792	\$ 170,018	\$ 813,437
Equipment & Building Leases	0	17,119	14,513	11,430	11,442	16,796	71,300
Facilities / Capital Salaries	0	15,200	15,200	15,200	15,200	15,200	76,000
Quality Assurance	0	170	170	170	170	170	850
Maintenance	594	66,000	64,000	64,000	64,000	64,000	322,594
Facility Projects	22,750	7,300	0	0	0	0	30,050
SMART Program	537,874	138,688	178,882	0	0	0	855,444 **
SMART Program Reserve	71,042	658	18,354	59,839	69,807	0	219,700
Charter Schools - State PECO	0	8,319	8,319	8,319	8,319	8,319	41,595
Charter Schools - Local Millage	0	12,711	13,863	16,211	19,824	24,067	86,676
District Priorities	38,446	22,339	0	0	0	0	60,785
Unallocated (FY19 - FY22)	22,071	0	0	0	0	84,700	106,771
<b>Sub-Total</b>	<b>\$ 692,777</b>	<b>\$ 435,385</b>	<b>\$ 473,379</b>	<b>\$ 341,837</b>	<b>\$ 358,554</b>	<b>\$ 383,270</b>	<b>\$ 2,685,202</b>

\* Debt Service based on District credit rating and no downgrade as a result of HB 7069

(in millions)

\*\* \$ 855.4  
135.0 (SMART Program Expenditures/savings as of June 30, 2017)  
\$ 990.4

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District Priority Recommendations			
Item	Need	Description	FY18 Amount
A	Maintenance of Athletic Facilities	Stadiums maintained in a safe and quality manner for special community school and athletic events, pools maintained at or above the county and federal standard for health and safety [in FY2018-19 will be part of the Maintenance Transfer]	\$ 714,000
B	Athletic Equipment	Athletic equipment replacement for gender equity, middle school/special centers, wrestling mats and track & field equipment [in FY2018-19 will be part of the Maintenance Transfer]	519,450
C	Programming (Magnet)	Provide unique and thematic equipment that supports student instruction and activities at magnet schools - this equipment is not included in the standard operating funds allocated to schools	385,000
D	Programming (Innovative Programs)	Provide unique and thematic equipment that supports student instruction and activities at innovative program schools - this equipment is not included in the standard operating funds allocated to schools	<del>179,000</del> <u>268,500</u>
E	Portable Transition	Disposition/demolition of 43 portables at 5 school sites, move 3 portables and provide covered walkways at Westglades Middle [in FY2018-19 will be part of the Maintenance Transfer]	891,600
F	BECON Equipment	Replacement equipment and parts to repair and maintain BECON assets for continued operations. Includes BECON poles, video equipment at schools, WBEC broadcast transmitter (repack project), and WKPX equipment	150,000
H	Security Surveillance Project	Connect and standardize video surveillance equipment across District sites to allow for real-time monitoring, improve access to recorded media and reduce the time to repair malfunctioning equipment (FY18 Amount is half of \$700k annual payment for \$5M financed over 8 yrs)	346,000
I	ERP/SAP Upgrade	Upgrade ERP/SAP systems to prevent the failure of critical business functions as well as be in compliance for maintenance agreements and improve system stability, usability and performance	4,500,000
J	<a href="#">Ariba Procurement System</a>	<a href="#">SAP Ariba is a cloud procurement solution; implement a fully integrated solution to increase visibility into the end-to-end procurement process required by the increased volumes associated with Purchasing Policy 3320 and the SMART initiative. Integrated solution will include a Central Bidder Registration tool in support of the Supplier Diversity and Outreach Program Policy 3330</a>	<u>1,809,300</u>
L	Bus Replacement	Replacement of 100 school buses (FY18 Amount is half of \$1.5M annual payment for \$10.6M financed over 8 yrs)	735,075
M	Environmental Health and Safety	Address items such as: Asbestos & Lead Based Paint Abatement, Indoor Air Quality/Mold Remediation, Regulatory/Environmental/Compliance Requirements (i.e. HazMat Disposal, Storm Water Management), Safety Improvements (i.e. theatre curtains-fire rating, safety inspections), Sustainability Efforts (i.e. Water Conservation, Energy Management) [in FY2018-19 will be part of the Maintenance Transfer]	1,900,000
N	Capital Improvements	Address emergency, urgent and other maintenance needs in District schools and facilities [in FY2018-19 will be part of the Maintenance Transfer]	10,120,000
<b>Grand Total</b>			<del>\$ 20,440,125</del> <u>\$ 22,338,925</u>

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**The School Board of Broward County, Florida**  
**District Educational Facilities Plan Report by School**  
**Fiscal Years 2016-17 to 2020-21**

<b>School Name</b>	<b>Loc ID</b>	<b>Page</b>	<b>School Name</b>	<b>Loc ID</b>	<b>Page</b>
Anderson, Boyd H. High School	1741	11	Dave Thomas Education Center	3651	57
Apollo Middle School	1791	12	Dave Thomas Education Center-West	2031	58
Atlantic Technical College	2221	13	Davie Elementary School	2801	59
Atlantic Technical, Arthur Ashe, Jr Campus	4702	14	Deerfield Beach Elementary School	0011	60
Atlantic West Elementary School	2511	15	Deerfield Beach High School	1711	61
Attucks Middle School	0343	16	Deerfield Beach Middle School	0911	62
Bair Middle School	2611	17	Deerfield Park Elementary School	0391	63
Banyan Elementary School	2001	18	Dillard 6-12 School	0371	64
Bayview Elementary School	0641	19	Dillard Elementary School	0271	65
Beachside Montessori Village	2041	20	Discovery Elementary School	3962	66
Bennett Elementary School	0201	21	Dolphin Bay Elementary School	3751	67
Bethune, Mary M. Elementary School	0341	22	Drew, Charles Elementary School	3221	68
Boulevard Heights Elementary School	0971	23	Drew, Charles Family Resource Center	0301	69
Bright Horizons Center	0871	24	Driftwood Elementary School	0721	70
Broadview Elementary School	0811	25	Driftwood Middle School	0861	71
Broward Estates Elementary School	0501	26	Eagle Point Elementary School	3461	72
Castle Hill Annex	1382	27	Eagle Ridge Elementary School	3441	73
Castle Hill Elementary School	1461	28	Ely, Blanche High School	0361	74
Central Park Elementary School	2641	29	Embassy Creek Elementary School	3191	76
Challenger Elementary School	3771	30	Endeavour Primary Learning Center	3301	77
Chapel Trail Elementary School	2961	31	Everglades Elementary School	2942	78
Coconut Creek Elementary School	1421	32	Everglades High School	3731	79
Coconut Creek High School	1681	33	Fairway Elementary School	1641	80
Coconut Palm Elementary School	3741	34	Falcon Cove Middle School	3622	81
Colbert Elementary School	0231	35	Flamingo Elementary School	2541	82
Collins Elementary School	0331	36	Flanagan, Charles W. High School	3391	84
Cooper City Elementary School	1211	37	Floranada Elementary School	0851	85
Cooper City High School	1931	38	Forest Glen Middle School	3051	86
Coral Cove Elementary School	2011	40	Forest Hills Elementary School	2631	87
Coral Glades High School	3861	41	Fort Lauderdale High School	0951	88
Coral Park Elementary School	3041	42	Fox Trail Elementary School	3531	89
Coral Springs Pre-K - 8	2551	43	Gator Run Elementary School	3642	90
Coral Springs High School	1151	44	Glades Middle School	2021	91
Coral Springs Middle School	2561	45	Griffin Elementary School	2851	92
Country Hills Elementary School	3111	46	Gulfstream Acdy of Hallandale Beach K-8	0131	93
Country Isles Elementary School	2981	47	Gulfstream Acdy of Hallandale Beach K-8	0592	94
Cresthaven Elementary School	0901	48	Gulfstream Middle School	3931	95
Croissant Park Elementary School	0221	49	Hallandale High School	0403	96
Cross Creek School	3222	50	Harbordale Elementary School	0491	97
Crystal Lake Middle School	1871	51	Hawkes Bluff Elementary School	3131	98
Cypress Bay High School	3623	52	Henry D. Perry Education Center	1011	99
Cypress Elementary School	1781	53	Heron Heights Elementary School	3961	100
Cypress Run Education Center	2123	54	Hollywood Central Elementary School	0121	101
Dandy, William Middle School	1071	55	Hollywood Hills Elementary School	0111	102
Dania Elementary School	0101	56	Hollywood Hills High School	1661	103

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<b>School Name</b>	<b>Loc ID</b>	<b>Page</b>	<b>School Name</b>	<b>Loc ID</b>	<b>Page</b>
Hollywood Park Elementary School	1761	105	Nova Dwight D Eisenhower Elementary School	1271	150
Horizon Elementary School	2531	106	Nova High School	1281	151
Hunt, James S. Elementary School	1971	107	Nova Middle School	1311	152
Indian Ridge Middle School	3471	108	Oakland Park Elementary School	0031	153
Indian Trace Elementary School	3181	109	Oakridge Elementary School	0461	154
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	1611	110	Olsen Middle School	0471	155
Lake Forest Elementary School	0831	111	Orange Brook Elementary School	0711	156
Lakeside Elementary School	3591	112	Oriole Elementary School	1831	157
Lanier-James Education Center	0405	113	Palm Cove Elementary School	3311	158
Larkdale Elementary School	0621	114	Palmview Elementary School	1131	159
Lauderdale Lakes Middle School	1701	115	Panther Run Elementary School	3571	160
Lauderdale Manors Early Learning and Resource Center	0431	116	Park Lakes Elementary School	3761	161
Lauderhill 6-12 School	1391	117	Park Ridge Elementary School	1951	162
Lauderhill-Paul Turner Elementary School	1381	118	Park Springs Elementary School	3171	163
Liberty Elementary School	3821	119	Park Trails Elementary School	3781	164
Lloyd Estates Elementary School	1091	120	Parkside Elementary School	3631	166
Lyons Creek Middle School	3101	121	Parkway Middle School	0701	167
Manatee Bay Elementary School	3841	122	Pasadena Lakes Elementary School	2071	168
Maplewood Elementary School	2741	123	Pembroke Lakes Elementary School	2661	169
Margate Elementary School	1161	124	Pembroke Pines Elementary School	1221	170
Margate Middle School	0581	125	Perry, Annabel C. Elementary School	1631	171
Markham, C. Robert Elementary School	1671	126	Peters Elementary School	0931	172
McArthur High School	0241	127	Pine Ridge Education Center	0653	173
McFatter Technical College	1291	129	Pines Lakes Elementary School	2861	174
McFatter Technical, Broward Fire Academy	2771	130	Pines Middle School	1881	175
McNab Elementary School	0841	131	Pinewood Elementary School	2811	176
McNicol Middle School	0481	132	Pioneer Middle School	2571	177
Meadowbrook Elementary School	0761	133	Piper High School	1901	178
Millennium 6-12 Collegiate Academy	4772	134	Plantation Elementary School	0941	179
Miramar Elementary School	0531	135	Plantation High School	1451	180
Miramar High School	1751	136	Plantation Middle School	0551	182
Mirror Lake Elementary School	1841	137	Plantation Park Elementary School	1251	183
Monarch High School	3541	138	Pompano Beach Elementary School	0751	184
Morrow Elementary School	2691	139	Pompano Beach High School	0185	185
New Renaissance Middle School	3911	140	Pompano Beach Middle School	0021	186
New River Middle School	0881	141	Quiet Waters Elementary School	3121	187
Nob Hill Elementary School	2671	142	Ramblewood Elementary School	2721	188
Norcrest Elementary School	0561	143	Ramblewood Middle School	2711	189
North Andrews Gardens Elementary School	0521	144	Rickards, James S. Middle School	2121	190
North Fork Elementary School	1191	145	Riverglades Elementary School	2891	192
North Lauderdale Elementary School	2231	146	Riverland Elementary School	0151	194
North Side Elementary School	0041	147	Riverside Elementary School	3031	195
Northeast High School	1241	148	Rock Island Elementary School	3701	196
Nova Blanche Forman Elementary School	1282	149	Royal Palm Elementary School	1851	197

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<b>School Name</b>	<b>Loc ID</b>	<b>Page</b>	<b>School Name</b>	<b>Loc ID</b>	<b>Page</b>
Sanders Park Elementary School	0891	198	Westpine Middle School	2052	244
Sandpiper Elementary School	3061	199	Westwood Heights Elementary School	0631	245
Sawgrass Elementary School	3401	200	Whiddon-Rogers Education Center	0452	246
Sawgrass Springs Middle School	3431	201	Whispering Pines Education Center	1752	247
Sea Castle Elementary School	2871	202	Wilton Manors Elementary School	0191	248
Seagull Alternative High School	0601	203	Wingate Oaks Center	0991	249
Seminole Middle School	1891	204	Winston Park Elementary School	3091	250
Sheridan Hills Elementary School	1811	205	Young, Virginia Shuman Elementary School	3321	251
Sheridan Park Elementary School	1321	206	Young, Walter C. Middle School	3001	252
Sheridan Technical Center	1051	207			
Sheridan Technical High School	0422	208			
Silver Lakes Elementary School	3371	209			
Silver Lakes Middle School	2971	210			
Silver Palms Elementary School	3491	211			
Silver Ridge Elementary School	3081	212			
Silver Shores Elementary School	3581	213			
Silver Trail Middle School	3331	214			
South Broward High School	0171	215			
South Plantation High School	2351	216			
Stephen Foster Elementary School	0921	217			
Stirling Elementary School	0691	218			
Stoneman Douglas High School	3011	219			
Stranahan High School	0211	220			
Sunland Park Academy	0611	222			
Sunrise Middle School	0251	223			
Sunset Lakes Elementary School	3661	224			
Sunshine Elementary School	1171	225			
Tamarac Elementary School	2621	226			
Taravella, J.P. High School	2751	227			
Tedder Elementary School	0571	228			
Tequesta Trace Middle School	3151	229			
The Quest Center	1021	230			
Thurgood Marshall Elementary School	3291	231			
Tradewinds Elementary School	3481	232			
Tropical Elementary School	0731	233			
Twin Lakes Annex	3251	234			
Village Elementary School	1621	235			
Walker Elementary School	0321	236			
Watkins Elementary School	0511	237			
Welleby Elementary School	2881	238			
West Broward High School	3971	239			
West Hollywood Elementary School	0161	240			
Westchester Elementary School	2681	241			
Western High School	2831	242			
Westglades Middle School	3871	243			

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# Anderson, Boyd H. High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			77,000			77,000	Safety / Security Upgrade
Safety & Security			540,000			540,000	Single Point of Entry
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics			121,000			121,000	Weight Room Renovation
Renovation	2,018,340					2,018,340	Renovation of the existing Media Center including select demolition, removal of existing interior stair, new interior wall layout, finishes and minor HVAC, plumbing and electrical work.
Renovation			849,000			849,000	HVAC Improvements
Renovation			2,580,000			2,580,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			388,000			388,000	ADA renovations related to educational adequacy
Renovation			1,380,000			1,380,000	STEM Lab improvements
Renovation			100,000			100,000	School Choice Enhancement
<b>SMART Sub-Total</b>	<b>2,018,340</b>		<b>6,335,000</b>			<b>8,353,340</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			236,000			236,000	Additional computers to close computer gap
SMART			71,000			71,000	CAT 6 Data port Upgrade
SMART			89,000			89,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			<b>396,000</b>			<b>396,000</b>	

<b>School Total</b>	2,018,340	0	6,731,000	0	0	8,749,340	
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# Apollo Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					107,000	107,000	Safety / Security Upgrade
Safety & Security			75,000			75,000	Single Point of Entry
Safety & Security					50,000	50,000	Fire Sprinklers
Renovation					555,000	555,000	Media Center improvements
Renovation					1,633,000	1,633,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			120,000			120,000	Wireless Network Upgrade
Renovation					100,000	100,000	School Choice Enhancement
Renovation					4,570,000	4,570,000	HVAC Improvements
Renovation			11,000			11,000	CAT 6 Data port Upgrade
Technology			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			104,000			104,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>			<b>323,000</b>		<b>7,015,000</b>	<b>7,338,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
SMART			70,000			70,000	Track Resurfacing
<b>Complete Sub-Total</b>	<b>100,000</b>		<b>70,000</b>			<b>170,000</b>	

<b>School Total</b>	100,000	0	393,000	0	7,015,000	7,508,000	
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# Atlantic Technical College

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Canopy Replacement	405,000					405,000	Demolish existing canopy and install new Main Entrance Canopy at Building #1. Scope of work includes new lighting and lighting protection, concrete slab and structural concrete columns, storm drainage, revised stairs, planters and handrails.
Re-Roof	221,400					221,400	Demolish existing roofing and tectum decking down to bar joists on Building #8. Install new metal decking and SBS Modified roof system and related accessories.
DEFP Sub-Total	626,400	0	0	0	0	626,400	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		1,482,000				1,482,000	Fire Sprinklers
Renovation		100,000				100,000	School Choice Enhancement
Renovation		118,000				118,000	Media Center improvements
Renovation		4,642,000				4,642,000	IAQ Repairs - HVAC
Renovation		2,710,000				2,710,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		9,052,000				9,052,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	18,000					18,000	CAT 6 Data port Upgrade
SMART	483,000					483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	161,000					161,000	Wireless Network Upgrade
Complete Sub-Total	662,000					662,000	

<b>School Total</b>	1,288,400	9,052,000	0	0	0	10,340,400	
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## Atlantic Technical, Arthur Ashe, Jr Campus

### Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Install one Direct Expansion mini split AC unit in rooms 171 & 174, Bldg 1	48,000					48,000	Install one mini split unit direct expansion with one condenser and three evaporators. Includes condensate drain pumps for each evaporator, fresh air intake, drain-line to a french well and condensing unit on a metal stand on the exterior wall 9' AFF.
<b>DEFP Sub-Total</b>	48,000	0	0	0	0	48,000	

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			42,000			42,000	Fire Alarm
Renovation	1,200,000					1,200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	1,200,000		42,000			1,242,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			10,000			10,000	CAT 6 Data port Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			90,000			90,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	100,000		100,000			200,000	

<b>School Total</b>	1,348,000	0	142,000	0	0	1,490,000	
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# Atlantic West Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	52,197					52,197	Safety / Ventilation
<b>DEFP Sub-Total</b>	<b>52,197</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52,197</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		619,000				619,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		227,000				227,000	Media Center improvements
Renovation		723,000				723,000	HVAC Improvements
Renovation		1,048,000				1,048,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		<b>2,767,000</b>				<b>2,767,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		146,000				146,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		89,000				89,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>251,000</b>				<b>251,000</b>	

<b>School Total</b>	<b>52,197</b>	<b>3,018,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,070,197</b>	
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# Attucks Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		1,962,778				1,962,778	Provide Fire Sprinkler Protection Install New Fire Alarm
Safety & Security			465,000			465,000	Single Point of Entry
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation				420,000		420,000	Media Center improvements
Renovation		454,000				454,000	HVAC Improvements
Renovation			624,000			624,000	Electrical Improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	498,125					498,125	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	598,125	2,416,778	1,189,000	420,000		4,623,903	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			82,000			82,000	Additional computers to close computer gap
SMART			18,000			18,000	CAT 6 Data port Upgrade
SMART			103,000			103,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			203,000			203,000	

<b>School Total</b>	598,125	2,416,778	1,392,000	420,000	0	4,826,903	
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# Bair Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				77,000		77,000	Safety / Security Upgrade
Safety & Security				462,000		462,000	Fire Alarm
Renovation			121,000			121,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				495,000		495,000	Media Center improvements
Renovation				103,000		103,000	HVAC Improvements
Renovation			26,000			26,000	CAT 6 Data port Upgrade
Renovation				380,000		380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			134,000			134,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>			<b>281,000</b>	<b>1,617,000</b>		<b>1,898,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
<b>Complete Sub-Total</b>	<b>100,000</b>					<b>100,000</b>	

<b>School Total</b>	100,000	0	281,000	1,617,000	0	1,998,000	
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# Banyan Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>-60,000</del>			<del>-60,000</del>	<del>Single Point of Entry</del>
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation				198,000		198,000	Media Center improvements
Renovation	128,000					128,000	HVAC Improvements
Renovation	917,000					917,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>1,145,000</b>		<b>50,000</b>	<b>198,000</b>		<b>1,393,000</b>	
<i>*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.</i>							

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
SMART		155,000				155,000	Additional computers to close computer gap
SMART		6,000				6,000	CAT 6 Data port Upgrade
SMART		18,000				18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		88,000				88,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>267,000</b>	<b>60,000</b>			<b>327,000</b>	

<b>School Total</b>	1,145,000	267,000	110,000	198,000	0	1,720,000	
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# Bayview Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			20,000			20,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			906,000			906,000	HVAC Improvements
Renovation			4,000			4,000	CAT 6 Data port Upgrade
Renovation			836,000			836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			65,000			65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			92,000			92,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	50,000		2,023,000			2,073,000	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	50,000	0	2,023,000	0	0	2,073,000	
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# Beachside Montessori Village

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	100,000		100,000			200,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		210,000				210,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		14,000				14,000	Wireless Network Upgrade
Complete Sub-Total		241,000				241,000	

<b>School Total</b>	100,000	241,000	100,000	0	0	441,000	
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# Bennett Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					319,000	319,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					137,000	137,000	Media Center improvements
Renovation					88,000	88,000	HVAC Improvements
Renovation					1,270,000	1,270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	50,000				1,914,000	1,964,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		79,000				79,000	Additional computers to close computer gap
SMART		21,000				21,000	CAT 6 Data port Upgrade
SMART		55,000				55,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		155,000				155,000	

<b>School Total</b>	50,000	155,000	0	0	1,914,000	2,119,000	
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# Bethune, Mary M. Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>-195,000</del>			<del>-195,000</del>	<del>Single Point of Entry</del>
Renovation					100,000	100,000	School Choice Enhancement
Renovation					917,000	917,000	Replacement of building 6
Renovation					253,000	253,000	Replacement of building 4
Renovation					444,000	444,000	HVAC Improvements
Renovation					1,537,000	1,537,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					3,251,000	3,251,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			195,000			195,000	Single Point of Entry
SMART		185,000				185,000	Additional computers to close computer gap
SMART		50,000				50,000	Music Equipment Replacement
SMART		21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		114,000				114,000	Wireless Network Upgrade
Complete Sub-Total		370,000	195,000			565,000	

<b>School Total</b>	0	370,000	195,000	0	3,251,000	3,816,000	
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# Boulevard Heights Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>60,000</del>			<del>60,000</del>	<del>Single Point of Entry</del>
Music & Art				291,000		291,000	Replacement of building 4
Music & Art				136,000		136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art				65,000		65,000	Art Room Renovation and Equipment
Renovation			4,000			4,000	CAT 6 Data port Upgrade
Renovation				1,514,000		1,514,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			73,000			73,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				188,000		188,000	Replacement of building 1
Renovation				1,596,000		1,596,000	HVAC Improvements
Technology			53,000			53,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>			180,000	3,890,000		4,070,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
<b>Complete Sub-Total</b>			60,000			60,000	

<b>School Total</b>	0	0	240,000	3,890,000	0	4,130,000	
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# Bright Horizons Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Various Categories	252,771					252,771	Pool Renovations
DEFP Sub-Total	252,771	0	0	0	0	252,771	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			90,000			90,000	Single Point of Entry
Safety & Security				654,000		654,000	Fire Sprinklers
Safety & Security				42,000		42,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				103,000		103,000	HVAC Improvements
Renovation				864,000		864,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		50,000	90,000	1,763,000		1,903,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		31,000				31,000	Additional computers to close computer gap
SMART		57,000				57,000	Wireless Network Upgrade
Complete Sub-Total		88,000				88,000	

<b>School Total</b>	252,771	138,000	90,000	1,763,000	0	2,243,771	
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# Broadview Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	718,479					718,479	Fire Sprinklers
Safety & Security	252,578					252,578	Fire Alarm
Music & Art	136,000					136,000	Music Room Renovation
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Music & Art	169,000					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	100,000					100,000	School Choice Enhancement
Renovation	186,000					186,000	Media Center improvements
Renovation	264,000					264,000	HVAC Improvements
Renovation	56,329					56,329	Electrical Improvements
Renovation	945,772					945,772	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	63,228					63,228	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>2,941,386</b>					<b>2,941,386</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		222,000				222,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		96,000				96,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>446,000</b>				<b>446,000</b>	

<b>School Total</b>	2,941,386	446,000	0	0	0	3,387,386	
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# Broward Estates Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				1,812,000		1,812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				951,000		951,000	HVAC Improvements
<b>SMART Sub-Total</b>	50,000			2,863,000		2,913,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			50,000			50,000	Additional computers to close computer gap
SMART			15,000			15,000	CAT 6 Data port Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			29,000			29,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			103,000			103,000	

<b>School Total</b>	50,000	0	103,000	2,863,000	0	3,016,000	
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## Castle Hill Annex

### Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					252,000	252,000	Fire Alarm
<del>Safety &amp; Security*</del>			<del>90,000</del>			<del>90,000</del>	<del>Single Point of Entry</del>
Renovation					73,000	73,000	HVAC Improvements
Renovation					203,000	203,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					116,000	116,000	Media Center improvements
SMART Sub-Total					744,000	744,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			90,000			90,000	Single Point of Entry
Complete Sub-Total			90,000			90,000	

<b>School Total</b>	0	0	90,000	0	744,000	834,000	
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# Castle Hill Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		13,000				13,000	Fire Sprinklers
Safety & Security	293,000					293,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation				282,000		282,000	Media Center improvements
Renovation	380,000					380,000	HVAC Improvements
Renovation			1,141,000			1,141,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>773,000</b>	<b>13,000</b>	<b>1,191,000</b>	<b>282,000</b>		<b>2,259,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		171,000				171,000	Additional computers to close computer gap
SMART		10,000				10,000	CAT 6 Data port Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		35,000				35,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>233,000</b>				<b>233,000</b>	

<b>School Total</b>	773,000	246,000	1,191,000	282,000	0	2,492,000	
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# Central Park Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	119,475					119,475	ADA Stage Lift
<b>DEFP Sub-Total</b>	119,475	0	0	0	0	119,475	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		60,000				60,000	Safety / Security Upgrade
Safety & Security		982,000				982,000	Fire Sprinklers
Music & Art		136,000				136,000	Music Room Renovation
Music & Art		169,000				169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		2,100,000				2,100,000	HVAC Improvements
Renovation		1,361,000				1,361,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		4,908,000				4,908,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	139,000					139,000	Additional computers to close computer gap
SMART	14,000					14,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART	164,000					164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	99,000					99,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	416,000	50,000				466,000	

<b>School Total</b>	535,475	4,958,000	0	0	0	5,493,475	
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# Challenger Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				42,000		42,000	Fire Alarm
Music & Art				136,000		136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art				169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				145,000		145,000	HVAC Improvements
Renovation				857,000		857,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000	1,449,000		1,499,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		223,000				223,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		98,000				98,000	Wireless Network Upgrade
Complete Sub-Total		336,000				336,000	

<b>School Total</b>	0	336,000	50,000	1,449,000	0	1,835,000	
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# Chapel Trail Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA Wheelchair Lift at Stage	12,214					12,214	Install new ADA wheelchair lift to access the stage.
<b>DEFP Sub-Total</b>	<b>12,214</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,214</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		42,000				42,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation		1,169,000				1,169,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		477,000				477,000	HVAC Improvements
<b>SMART Sub-Total</b>		<b>1,788,000</b>	<b>50,000</b>			<b>1,838,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		207,000				207,000	Additional computers to close computer gap
SMART		28,000				28,000	CAT 6 Data port Upgrade
SMART		108,000				108,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		103,000				103,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>446,000</b>				<b>446,000</b>	

<b>School Total</b>	<b>12,214</b>	<b>2,234,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>2,296,214</b>	
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# Coconut Creek Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	2,205,618					2,205,618	Replace existing classroom unit ventilators (approximately 43 classrooms) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Safety / Ventilation	50,000					50,000	Provide ventilation for Communications Room F110H.
<b>DEFP Sub-Total</b>	<b>2,255,618</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,255,618</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	294,000					294,000	Fire Alarm
Safety & Security	699,000					699,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	274,000					274,000	Media Center improvements
Renovation	1,055,000					1,055,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>2,422,000</b>	<b>50,000</b>				<b>2,472,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			158,000			158,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			76,000			76,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			<b>259,000</b>			<b>259,000</b>	

<b>School Total</b>	<b>4,677,618</b>	<b>50,000</b>	<b>259,000</b>	<b>0</b>	<b>0</b>	<b>4,986,618</b>	
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# Coconut Creek High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	250,000					250,000	Auditorium Accessibility
Fire Sprinkler and Fire Hydrant	615,907					615,907	Install new fire hydrant near relocatable classrooms at the west of the property. Scope Revision: Project to include fire sprinklers in building #1.
<b>DEFP Sub-Total</b>	<b>865,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>865,907</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		540,000				540,000	Single Point of Entry
Safety & Security		53,000				53,000	Safety / Security Upgrade
Safety & Security		1,174,000				1,174,000	Fire Alarm
Music & Art Equipment		300,000				300,000	Music Equipment Replacement
Athletics		121,000				121,000	Weight Room Renovation
Renovation		725,000				725,000	STEM Lab improvements
Renovation		100,000				100,000	School Choice Enhancement
Renovation		600,000				600,000	Media Center improvements
Renovation		814,000				814,000	HVAC Improvements
Renovation		686,000				686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		<b>5,113,000</b>				<b>5,113,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		288,000				288,000	Additional computers to close computer gap
SMART		35,000				35,000	CAT 6 Data port Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		198,000				198,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>547,000</b>				<b>547,000</b>	

<b>School Total</b>	<b>865,907</b>	<b>5,660,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,525,907</b>	
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# Coconut Palm Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Safety & Security			42,000			42,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation					268,000	268,000	HVAC Improvements
Renovation					746,000	746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	100,000		92,000		1,014,000	1,206,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	192,000					192,000	Additional computers to close computer gap
SMART	3,000					3,000	CAT 6 Data port Upgrade
SMART	145,000					145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	53,000					53,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	393,000					393,000	

<b>School Total</b>	493,000	0	92,000	0	1,014,000	1,599,000	
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# Colbert Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			65,000			65,000	Safety / Security Upgrade
Renovation			50,000			50,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			368,000			368,000	HVAC Improvements
Renovation			8,000			8,000	CAT 6 Data port Upgrade
Renovation			323,000			323,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			123,000			123,000	Additional computers to close computer gap
SMART Sub-Total	100,000		937,000			1,037,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total			50,000			50,000	

<b>School Total</b>	100,000	0	987,000	0	0	1,087,000	
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# Collins Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	119,000					119,000	Restroom Renovations
<b>DEFP Sub-Total</b>	119,000	0	0	0	0	119,000	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				142,000		142,000	Safety / Security Upgrade
Safety & Security				10,000		10,000	Fire Sprinklers
Safety & Security				294,000		294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				77,000		77,000	Media Center improvements
Renovation				378,000		378,000	HVAC Improvements
Renovation				281,000		281,000	Electrical Improvements
Renovation				473,000		473,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			50,000	1,755,000		1,805,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		64,000				64,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
SMART		43,000				43,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		116,000				116,000	

<b>School Total</b>	119,000	116,000	50,000	1,755,000	0	2,040,000	
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# Cooper City Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					294,000	294,000	Fire Alarm
Safety & Security					10,000	10,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					282,000	282,000	Media Center improvements
Renovation					163,000	163,000	HVAC Improvements
Renovation					118,000	118,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		50,000			967,000	1,017,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	132,000					132,000	Additional computers to close computer gap
SMART	18,000					18,000	CAT 6 Data port Upgrade
SMART	136,000					136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	47,000					47,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	333,000					333,000	

<b>School Total</b>	333,000	50,000	0	0	967,000	1,350,000	
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# Cooper City High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	250,000					250,000	Auditorium Accessibility
Phased Replacement - Phase A	1,076,816					1,076,816	Construct a new three-story building to include Administration-Guidance, Classrooms, Science and Business Labs and Auto Lab. Construct a single story Custodial Receiving Building. Remodel the existing Building 18 into a new Childcare Service. Site development to include parking lots, new bus and parent loop. Demolish the existing Building 1. Make required repairs to the canal bank on the north side of the campus.
Replacement of Existing Roofing & Air Conditioning	1,621,056					1,621,056	Replace roofing and Roof Top A/C Units at Buildings 3,4,5,6,7,9,16 & 17.
<b>DEFP Sub-Total</b>	<b>2,947,872</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,947,872</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					57,000	57,000	Safety / Security Upgrade
Safety & Security					3,583,000	3,583,000	Fire Sprinklers
Athletics					121,000	121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					238,000	238,000	Replacement of building 5
Renovation					2,208,000	2,208,000	HVAC Improvements
Renovation					428,000	428,000	Electrical Improvements
Renovation			60,000			60,000	CAT 6 Data port Upgrade
Renovation					844,000	844,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			90,000			90,000	Wireless Network Upgrade
Renovation					1,001,000	1,001,000	STEM Lab improvements
Technology			54,000			54,000	Additional computers to close computer gap
Technology			24,000			24,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>			<b>228,000</b>		<b>8,580,000</b>	<b>8,808,000</b>	

# Cooper City High School

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		300,000				300,000	Music Equipment Replacement
Complete Sub-Total		300,000				300,000	

<b>School Total</b>	2,947,872	300,000	228,000	0	8,580,000	12,055,872	
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# Coral Cove Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation				148,000		148,000	HVAC Improvements
SMART Sub-Total	100,000		50,000	148,000		298,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		193,000				193,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		120,000				120,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		74,000				74,000	Wireless Network Upgrade
Complete Sub-Total		400,000				400,000	

<b>School Total</b>	100,000	400,000	50,000	148,000	0	698,000	
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# Coral Glades High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					50,000	50,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics					125,000	125,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					375,000	375,000	HVAC Improvements
Renovation					1,941,000	1,941,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			300,000		2,591,000	2,891,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	525,000					525,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
SMART	194,000					194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>Complete Sub-Total</b>	734,000					734,000	

<b>School Total</b>	734,000	0	300,000	0	2,591,000	3,625,000	
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# Coral Park Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	3,473,621					3,473,621	Remove and replace 20 Air Handling Units and condensing units in addition to miscellaneous work required to bring the existing mechanical rooms up to current District Mechanical Design Criteria. Replacement of existing door frames & doors on all Mechanical Rooms. Replacement of Outdoor Air Pretreatment Package Unit. Installation of dedicated DX unit to electrical rooms 212, 312, 403, 505, 602, 703, 804 & 902.
DEFP Sub-Total	3,473,621	0	0	0	0	3,473,621	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>-195,000</del>			<del>-195,000</del>	<del>Single Point of Entry</del>
Safety & Security	1,415,000					1,415,000	Health & Safety/Fire Sprinkler Protection Exterior- Replace existing
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			266,000			266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	1,515,000	50,000	266,000			1,831,000	

\*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			195,000			195,000	Single Point of Entry
SMART	116,000					116,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
SMART	152,000					152,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	73,000					73,000	Wireless Network Upgrade
Complete Sub-Total	356,000		195,000			551,000	

<b>School Total</b>	5,344,621	50,000	461,000	0	0	5,855,621	
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## Coral Springs Pre-K - 8

### Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	1,735,262					1,735,262	ADA Restrooms, Fire Alarm & Sprinkler
<b>DEFP Sub-Total</b>	<b>1,735,262</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,735,262</b>	

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			125,000		2,039,000	2,164,000	HVAC Improvements
Renovation					190,000	190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					184,000	184,000	Media Center improvements
<b>SMART Sub-Total</b>			<b>175,000</b>		<b>2,513,000</b>	<b>2,688,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		126,000				126,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		38,000				38,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>204,000</b>				<b>204,000</b>	

<b>School Total</b>	<b>1,735,262</b>	<b>204,000</b>	<b>175,000</b>	<b>0</b>	<b>2,513,000</b>	<b>4,627,262</b>	
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# Coral Springs High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	7,000					7,000	Fire Sprinklers
Safety & Security		540,000				540,000	Single Point of Entry
Athletics		121,000				121,000	Weight Room Renovation
Renovation		1,143,000				1,143,000	STEM Lab improvements
Renovation		458,000				458,000	Electrical Improvements
Renovation		3,396,000				3,396,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		598,000				598,000	Media Center improvements
Renovation		5,029,000				5,029,000	HVAC Improvements
<b>SMART Sub-Total</b>	<b>7,000</b>	<b>11,285,000</b>				<b>11,292,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	300,000					300,000	Music Equipment Replacement
SMART	505,000					505,000	Additional computers to close computer gap
SMART	51,000					51,000	CAT 6 Data port Upgrade
SMART		100,000				100,000	School Choice Enhancement
SMART	382,000					382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>Complete Sub-Total</b>	<b>1,238,000</b>	<b>100,000</b>				<b>1,338,000</b>	

<b>School Total</b>	1,245,000	11,385,000	0	0	0	12,630,000	
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# Coral Springs Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Fire Sprinkler	1,687,223					1,687,223	Installation of fire sprinkler protection throughout Building 1 including modifications to fire alarm system as required. Site work will include installation of a new fire main from Building 1 to existing water main right of way on Wiles Road with backflow preventor & associated fire alarm monitoring devices.
DEFP Sub-Total	1,687,223	0	0	0	0	1,687,223	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation			65,000			65,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				640,000		640,000	Media Center improvements
Renovation			194,000	7,299,000		7,493,000	HVAC Improvements
Renovation			23,000			23,000	CAT 6 Data port Upgrade
Renovation				2,369,000		2,369,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			192,000			192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			217,000			217,000	Additional computers to close computer gap
SMART Sub-Total			691,000	10,408,000		11,099,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
Complete Sub-Total	100,000					100,000	

<b>School Total</b>	1,787,223	0	691,000	10,408,000	0	12,886,223	
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# Country Hills Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA Wheelchair Lift & Ramp at Stage	102,310					102,310	Install ADA Stage Lift and Modify Existing ADA Ramp to Stage.
<b>DEFP Sub-Total</b>	<b>102,310</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>102,310</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					120,000	120,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					2,597,000	2,597,000	HVAC Improvements
Renovation					1,696,000	1,696,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			<b>50,000</b>		<b>4,513,000</b>	<b>4,563,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	207,000					207,000	Additional computers to close computer gap
SMART	13,000					13,000	CAT 6 Data port Upgrade
SMART	165,000					165,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	98,000					98,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>483,000</b>					<b>483,000</b>	

<b>School Total</b>	<b>585,310</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>4,513,000</b>	<b>5,148,310</b>	
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# Country Isles Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			294,000			294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			160,000			160,000	Media Center improvements
Renovation			104,000			104,000	HVAC Improvements
<b>SMART Sub-Total</b>	100,000		608,000			708,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			178,000			178,000	Additional computers to close computer gap
SMART			15,000			15,000	CAT 6 Data port Upgrade
SMART			137,000			137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			40,000			40,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			370,000			370,000	

<b>School Total</b>	100,000	0	978,000	0	0	1,078,000	
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# Cresthaven Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	592,123					592,123	ADA Restrooms
<b>DEFP Sub-Total</b>	592,123	0	0	0	0	592,123	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation					2,631,000	2,631,000	HVAC Improvements
Renovation					1,193,000	1,193,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>					3,924,000	3,924,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		193,000				193,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART	50,000					50,000	Music Equipment Replacement
SMART		22,000				22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		66,000				66,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	50,000	296,000				346,000	

<b>School Total</b>	642,123	296,000	0	0	3,924,000	4,862,123	
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# Croissant Park Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					812,000	812,000	Fire Sprinklers
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					1,704,000	1,704,000	HVAC Improvements
Renovation					851,000	851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	50,000				3,761,000	3,811,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		214,000				214,000	Additional computers to close computer gap
SMART		20,000				20,000	CAT 6 Data port Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		312,000				312,000	

<b>School Total</b>	50,000	312,000	0	0	3,761,000	4,123,000	
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# Cross Creek School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Wood Shop Safety Electric Work	14,000					14,000	Anchor wood shop equipment to the floor, connect to vacuum, install safety shut off switches on equipment and at Teacher's desk and install one additional electrical circuit from electrical panel to the classroom. Work to be done by PPO.
<b>DEFP Sub-Total</b>	14,000	0	0	0	0	14,000	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					420,000	420,000	Fire Alarm
Safety & Security			270,000			270,000	Single Point of Entry
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					435,000	435,000	HVAC Improvements
Renovation					405,000	405,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		50,000	270,000		1,360,000	1,680,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		37,000				37,000	Additional computers to close computer gap
SMART		39,000				39,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		76,000				76,000	

<b>School Total</b>	14,000	126,000	270,000	0	1,360,000	1,770,000	
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# Crystal Lake Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art					284,000	284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					85,000	85,000	Art Room Renovation and Equipment
Safety & Security	472,525					472,525	Install Fire Alarm
Renovation					100,000	100,000	School Choice Enhancement
Renovation					338,000	338,000	Media Center improvements
Renovation					244,000	244,000	HVAC Improvements
Renovation					812,000	812,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	472,525				1,863,000	2,335,525	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
SMART			175,000			175,000	Additional computers to close computer gap
SMART			9,000			9,000	CAT 6 Data port Upgrade
SMART			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			128,000			128,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	100,000		325,000			425,000	

<b>School Total</b>	572,525	0	325,000	0	1,863,000	2,760,525	
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# Cypress Bay High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Portable Moves	254,323					254,323	Relocation of three portables from New River Site to Cypress Bay High School
DEFP Sub-Total	254,323	0	0	0	0	254,323	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		270,000				270,000	Single Point of Entry
Safety & Security		107,000				107,000	Safety / Security Upgrade
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics			300,000			300,000	Track Resurfacing
Athletics		121,000				121,000	Weight Room Renovation
Renovation		100,000				100,000	School Choice Enhancement
Renovation		580,000				580,000	HVAC Improvements
Renovation		12,400,000				12,400,000	CR Addition to allow for removal of portable buildings
Renovation		652,000				652,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		14,230,000	600,000			14,830,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	970,000					970,000	Additional computers to close computer gap
SMART	48,000					48,000	CAT 6 Data port Upgrade
SMART	578,000					578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	134,000					134,000	Wireless Network Upgrade
Complete Sub-Total	1,730,000					1,730,000	

<b>School Total</b>	1,984,323	14,230,000	600,000	0	0	16,814,323	
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# Cypress Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	634,000					634,000	Fire Sprinklers
Safety & Security	103,000					103,000	Safety / Security Upgrade
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,747,603					1,747,603	Replace existing classroom unit ventilators (approximately 42) with new unit ventilators, duct and diffusers. Includes all related work including electrical, DDC controls, plumbing, ceiling removal and replacement, test and balance, and replacement of outside air units.
Renovation	637,564					637,564	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	177,000					177,000	Media Center improvements
<b>SMART Sub-Total</b>	<b>3,449,167</b>					<b>3,449,167</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		247,000				247,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		61,000				61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		84,000				84,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>404,000</b>				<b>404,000</b>	

<b>School Total</b>	3,449,167	404,000	0	0	0	3,853,167	
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# Cypress Run Education Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			90,000			90,000	Single Point of Entry
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			20,000			20,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			77,000			77,000	HVAC Improvements
Renovation			1,000			1,000	CAT 6 Data port Upgrade
<b>SMART Sub-Total</b>	<b>100,000</b>	<b>50,000</b>	<b>188,000</b>			<b>338,000</b>	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	100,000	50,000	188,000	0	0	338,000	
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# Dandy, William Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			83,000			83,000	Safety / Security Upgrade
Safety & Security			233,000			233,000	Single Point of Entry
Safety & Security			16,000			16,000	Fire Sprinklers
Safety & Security			462,000			462,000	Fire Alarm
Renovation			59,000			59,000	Replacement of building 18
Renovation			533,000			533,000	HVAC Improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			2,042,000			2,042,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			3,528,000			3,528,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			85,000			85,000	Additional computers to close computer gap
SMART			19,000			19,000	CAT 6 Data port Upgrade
SMART		100,000				100,000	Music Equipment Replacement
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			104,000			104,000	Wireless Network Upgrade
Complete Sub-Total		100,000	217,000			317,000	

<b>School Total</b>	0	100,000	3,745,000	0	0	3,845,000	
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# Dania Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					147,000	147,000	Safety / Security Upgrade
Music & Art					1,065,000	1,065,000	Replacement of building 2
Music & Art					136,000	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art					65,000	65,000	Art Room Renovation and Equipment
Renovation					100,000	100,000	School Choice Enhancement
Renovation					213,000	213,000	Media Center improvements
Renovation					610,000	610,000	Electrical Improvements
Renovation					266,000	266,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			50,000		2,602,000	2,652,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		135,000				135,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART		66,000				66,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		209,000				209,000	

<b>School Total</b>	0	209,000	50,000	0	2,602,000	2,861,000	
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# Dave Thomas Education Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		385,000				385,000	HVAC Improvements
Renovation		373,000				373,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		908,000				908,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			62,000			62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			45,000			45,000	Wireless Network Upgrade
Complete Sub-Total			107,000			107,000	

<b>School Total</b>	0	908,000	107,000	0	0	1,015,000	
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# Dave Thomas Education Center-West

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			90,000			90,000	Single Point of Entry
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	100,000	50,000	90,000			240,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			13,000			13,000	CAT 6 Data port Upgrade
SMART			49,000			49,000	Wireless Network Upgrade
Complete Sub-Total			62,000			62,000	

<b>School Total</b>	100,000	50,000	152,000	0	0	302,000	
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# Davie Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			73,000			73,000	Safety / Security Upgrade
Safety & Security			685,000			685,000	Fire Sprinklers
Renovation			100,000			100,000	School Choice Enhancement
Renovation			235,000			235,000	Media Center improvements
Renovation			809,000			809,000	HVAC Improvements
Renovation			1,074,000			1,074,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			2,976,000			2,976,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		202,000				202,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART		79,000				79,000	Wireless Network Upgrade
Complete Sub-Total		340,000				340,000	

<b>School Total</b>	0	340,000	2,976,000	0	0	3,316,000	
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## Deerfield Beach Elementary School

### Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Life Safety	326,445					326,445	Lead Base Paint Abatement
Window Replacement - Building #1 Auditorium	750,000					750,000	Replacement of wood windows at Building #1 - Auditorium. Verification of requirements for National Historic Register. Scope evaluation is currently on-going.
<b>DEFP Sub-Total</b>	<b>1,076,445</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,076,445</b>	

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		725,000				725,000	Fire Sprinklers
Safety & Security			294,000			294,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation			2,862,000			2,862,000	Renovations to Building 1 (Historic)
Renovation			378,000			378,000	Media Center improvements
Renovation			529,000			529,000	HVAC Improvements
Renovation			369,000			369,000	Building Envelope Improvements (Roof, Window, Ext. Wall, etc.)
<b>SMART Sub-Total</b>	<b>100,000</b>	<b>725,000</b>	<b>4,432,000</b>			<b>5,257,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		207,000				207,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART	50,000					50,000	Music Equipment Replacement
SMART		72,000				72,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>50,000</b>	<b>292,000</b>				<b>342,000</b>	

<b>School Total</b>	<b>1,226,445</b>	<b>1,017,000</b>	<b>4,432,000</b>	<b>0</b>	<b>0</b>	<b>6,675,445</b>	
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# Deerfield Beach High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					114,000	114,000	Safety / Security Upgrade
Safety & Security	22,000					22,000	Fire Sprinklers
Safety & Security			540,000			540,000	Single Point of Entry
Athletics					121,000	121,000	Weight Room Renovation
Renovation					836,000	836,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					1,971,000	1,971,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					688,000	688,000	Media Center improvements
Renovation	8,752,000					8,752,000	Roof Repairs and HVAC
Renovation					303,000	303,000	Electrical Improvements
<b>SMART Sub-Total</b>	<b>8,774,000</b>		<b>540,000</b>		<b>4,133,000</b>	<b>13,447,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	300,000					300,000	Music Equipment Replacement
SMART			492,000			492,000	Additional computers to close computer gap
SMART			43,000			43,000	CAT 6 Data port Upgrade
SMART			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			195,000			195,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>300,000</b>		<b>743,000</b>			<b>1,043,000</b>	

<b>School Total</b>	9,074,000	0	1,283,000	0	4,133,000	14,490,000	
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# Deerfield Beach Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					461,000	461,000	Fire Alarm
Safety & Security			465,000			465,000	Single Point of Entry
Safety & Security					632,000	632,000	Fire Sprinklers
Renovation					100,000	100,000	School Choice Enhancement
Renovation					299,000	299,000	Media Center improvements
Renovation					714,000	714,000	HVAC Improvements
Renovation					2,227,000	2,227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			465,000		4,433,000	4,898,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
SMART			155,000			155,000	Additional computers to close computer gap
SMART			13,000			13,000	CAT 6 Data port Upgrade
SMART			56,000			56,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	100,000		224,000			324,000	

<b>School Total</b>	100,000	0	689,000	0	4,433,000	5,222,000	
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# Deerfield Park Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
Safety & Security				808,000		808,000	Fire Sprinklers
Safety & Security				293,000		293,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Athletics				10,000		10,000	PE/Athletic Improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				2,893,000		2,893,000	HVAC Improvements
Renovation				1,236,000		1,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	50,000		195,000	5,340,000		5,585,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		166,000				166,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		30,000				30,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		211,000				211,000	

<b>School Total</b>	50,000	211,000	195,000	5,340,000	0	5,796,000	
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# Dillard 6-12 School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	540,000					540,000	Single Point of Entry
Safety & Security	72,000					72,000	Safety / Security Upgrade
Safety & Security	375,000					375,000	Fire Sprinklers
Athletics	121,000					121,000	Weight Room Renovation
Renovation	100,000					100,000	School Choice Enhancement
Renovation	522,000					522,000	Electrical Improvements
Renovation	282,000					282,000	HVAC Improvements
Renovation	2,441,000					2,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>4,453,000</b>					<b>4,453,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			199,000			199,000	Additional computers to close computer gap
SMART			63,000			63,000	CAT 6 Data port Upgrade
SMART	300,000					300,000	Music Equipment Replacement
SMART			188,000			188,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>300,000</b>		<b>450,000</b>			<b>750,000</b>	

<b>School Total</b>	4,753,000	0	450,000	0	0	5,203,000	
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# Dillard Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation			154,000	672,000		826,000	HVAC Improvements
Renovation				851,000		851,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	50,000		154,000	1,623,000		1,827,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			29,000			29,000	Additional computers to close computer gap
SMART			14,000			14,000	CAT 6 Data port Upgrade
SMART			30,000			30,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			73,000			73,000	

<b>School Total</b>	50,000	0	227,000	1,623,000	0	1,900,000	
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# Discovery Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation					150,000	150,000	HVAC Improvements
SMART Sub-Total	100,000		50,000		150,000	300,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		281,000				281,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		14,000				14,000	Wireless Network Upgrade
Complete Sub-Total		313,000				313,000	

<b>School Total</b>	100,000	313,000	50,000	0	150,000	613,000	
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# Dolphin Bay Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			74,000			74,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			10,000			10,000	CAT 6 Data port Upgrade
Technology			2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			71,000			71,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>100,000</b>		<b>207,000</b>			<b>307,000</b>	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	100,000	0	207,000	0	0	307,000	
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# Drew, Charles Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		694,000				694,000	Fire Sprinklers
Safety & Security			293,000			293,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			138,000			138,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			1,892,000			1,892,000	HVAC Improvements
<b>SMART Sub-Total</b>	<b>150,000</b>	<b>694,000</b>	<b>2,323,000</b>			<b>3,167,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		121,000				121,000	Additional computers to close computer gap
SMART		22,000				22,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>143,000</b>				<b>143,000</b>	

<b>School Total</b>	150,000	837,000	2,323,000	0	0	3,310,000	
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# Drew, Charles Family Resource Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			90,000			90,000	Single Point of Entry
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			557,000			557,000	Replacement of building 6
Renovation			575,000			575,000	Replacement of building 5
Renovation			557,000			557,000	Replacement of building 3
Renovation			191,000			191,000	Media Center improvements
Renovation			225,000			225,000	HVAC Improvements
Renovation			1,173,000			1,173,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			<b>3,518,000</b>			<b>3,518,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			11,000			11,000	CAT 6 Data port Upgrade
SMART			31,000			31,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			26,000			26,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			<b>68,000</b>			<b>68,000</b>	

<b>School Total</b>	0	0	3,586,000	0	0	3,586,000	
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# Driftwood Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>-60,000-</del>			<del>-60,000-</del>	<del>Single Point of Entry</del>
Safety & Security	7,000					7,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					300,000	300,000	HVAC Improvements
Renovation					1,428,000	1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	7,000	50,000			1,828,000	1,885,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
SMART		121,000				121,000	Additional computers to close computer gap
SMART		4,000				4,000	CAT 6 Data port Upgrade
SMART		70,000				70,000	Wireless Network Upgrade
Complete Sub-Total		195,000	60,000			255,000	
<b>School Total</b>	7,000	245,000	60,000	0	1,828,000	2,140,000	

# Driftwood Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		49,000				49,000	Safety / Security Upgrade
Safety & Security	18,000					18,000	Fire Sprinklers
Music & Art		284,000				284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		85,000				85,000	Art Room Renovation and Equipment
Renovation		100,000				100,000	School Choice Enhancement
Renovation		293,000				293,000	Media Center improvements
Renovation		1,808,000				1,808,000	HVAC Improvements
Renovation		675,000				675,000	Electrical Improvements
Renovation		2,332,000				2,332,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	18,000	5,626,000				5,644,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			216,000			216,000	Additional computers to close computer gap
SMART			17,000			17,000	CAT 6 Data port Upgrade
SMART	100,000					100,000	Music Equipment Replacement
SMART			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			144,000			144,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	100,000		385,000			485,000	

<b>School Total</b>	118,000	5,626,000	385,000	0	0	6,129,000	
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# Eagle Point Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	50,000					50,000	Fire Alarm
Music & Art	65,000					65,000	Art Room Renovation and Equipment
Music & Art	136,000					136,000	Music Room Renovation
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Music & Art	339,000					339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	100,000					100,000	School Choice Enhancement
Renovation	2,847,000					2,847,000	HVAC Improvements
Renovation	1,383,000					1,383,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>4,970,000</b>					<b>4,970,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	218,000					218,000	Additional computers to close computer gap
SMART	17,000					17,000	CAT 6 Data port Upgrade
SMART	168,000					168,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	115,000					115,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>518,000</b>					<b>518,000</b>	

<b>School Total</b>	5,488,000	0	0	0	0	5,488,000	
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# Eagle Ridge Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		294,000				294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation		1,965,000				1,965,000	HVAC Improvements
SMART Sub-Total	100,000	2,259,000	50,000			2,409,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		150,000				150,000	Additional computers to close computer gap
SMART		30,000				30,000	CAT 6 Data port Upgrade
SMART		37,000				37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		45,000				45,000	Wireless Network Upgrade
Complete Sub-Total		262,000				262,000	

<b>School Total</b>	100,000	2,521,000	50,000	0	0	2,671,000	
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# Ely, Blanche High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Demolition	616,334					616,334	Demolition of Buildings #3, #5, #6, #7, #8, #9, #12. Re-roof building #4. Canopy repair/replacement in selected areas. Building #20 originally scoped for demolition has now been converted for use by the school.
ADA	1,152,260					1,152,260	Gymnasium Accessibility
ADA	239,290					239,290	ADA Stage Lift
Replace Existing Scoreboard	115,000					115,000	Remove existing scoreboard from building and install new scoreboard at southwest corner of football field (outside of fence).
Various Categories	700,000					700,000	Outdoor Dining Renovation
<b>DEFP Sub-Total</b>	<b>2,822,884</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,822,884</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	152,000					152,000	Fire Sprinklers
Safety & Security	540,000					540,000	Single Point of Entry
Athletics	121,000					121,000	Weight Room Renovation
Renovation	6,202,000					6,202,000	HVAC Improvements
Renovation	1,089,000					1,089,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.) includes building #4
Renovation	1,140,000					1,140,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	668,000					668,000	Media Center improvements
Renovation	2,791,886					2,791,886	IAQ & Fascia Replacement
<b>SMART Sub-Total</b>	<b>12,803,886</b>					<b>12,803,886</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		435,000				435,000	Additional computers to close computer gap
SMART		53,000				53,000	CAT 6 Data port Upgrade
SMART	300,000					300,000	Music Equipment Replacement

## Ely, Blanche High School

SMART		11,000		11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		88,000		88,000	Wireless Network Upgrade
Complete Sub-Total	300,000	587,000		887,000	

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<b>School Total</b>	15,926,770	587,000	0	0	0	16,513,770
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# Embassy Creek Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			294,000			294,000	Fire Alarm
Music & Art			136,000			136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art			339,000			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000			65,000	Art Room Renovation and Equipment
Renovation			1,920,000			1,920,000	HVAC Improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			770,000			770,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			<b>3,674,000</b>			<b>3,674,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	292,000					292,000	Additional computers to close computer gap
SMART	11,000					11,000	CAT 6 Data port Upgrade
SMART	106,000					106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	70,000					70,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>479,000</b>					<b>479,000</b>	

<b>School Total</b>	479,000	0	3,674,000	0	0	4,153,000	
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# Endeavour Primary Learning Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					358,000	358,000	HVAC Improvements
Renovation					599,000	599,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
<b>SMART Sub-Total</b>			<b>245,000</b>		<b>1,057,000</b>	<b>1,302,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			81,000			81,000	Additional computers to close computer gap
SMART			21,000			21,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			<b>102,000</b>			<b>102,000</b>	

<b>School Total</b>	0	0	347,000	0	1,057,000	1,404,000	
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# Everglades Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation		1,033,000				1,033,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			179,000			179,000	HVAC Improvements
<b>SMART Sub-Total</b>	100,000	1,033,000	179,000			1,312,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		245,000				245,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		149,000				149,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		45,000				45,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		447,000	50,000			497,000	

<b>School Total</b>	100,000	1,480,000	229,000	0	0	1,809,000	
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# Everglades High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>540,000</del>			<del>540,000</del>	<del>Single Point of Entry</del>
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics			121,000			121,000	Weight Room Renovation
Renovation			2,794,000			2,794,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			875,000			875,000	HVAC Improvements
SMART Sub-Total	100,000		4,090,000			4,190,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			540,000			540,000	Single Point of Entry
SMART		567,000				567,000	Additional computers to close computer gap
SMART		64,000				64,000	CAT 6 Data port Upgrade
SMART		424,000				424,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		88,000				88,000	Wireless Network Upgrade
Complete Sub-Total		1,143,000	540,000			1,683,000	

<b>School Total</b>	100,000	1,143,000	4,630,000	0	0	5,873,000	
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# Fairway Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		193,000				193,000	Safety / Security Upgrade
Safety & Security		294,000				294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation		1,408,000				1,408,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		172,000				172,000	Media Center improvements
Renovation		1,570,000				1,570,000	HVAC Improvements
Renovation		366,000				366,000	Electrical Improvements
<b>SMART Sub-Total</b>		<b>4,103,000</b>	<b>50,000</b>			<b>4,153,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		138,000				138,000	Additional computers to close computer gap
SMART		4,000				4,000	CAT 6 Data port Upgrade
SMART		89,000				89,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>231,000</b>				<b>231,000</b>	

<b>School Total</b>	0	4,334,000	50,000	0	0	4,384,000	
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# Falcon Cove Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation			28,000			28,000	CAT 6 Data port Upgrade
Renovation			880,000			880,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			315,000			315,000	HVAC Improvements
Renovation			9,546,000			9,546,000	CR Addition to allow for removal of portable buildings
Technology			111,000			111,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			439,000			439,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>			<b>11,519,000</b>			<b>11,519,000</b>	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

<b>School Total</b>	0	0	11,519,000	0	0	11,519,000
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# Flamingo Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Re-Roof Building #1 (Area A)	2,086,630					2,086,630	Re-roofing of existing building #1 (Section A), that is approximately 50,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components.
Re-Roof Building #1 (Areas B,C,D,E,F)	730,000					730,000	Re-roof of existing building #1 (Areas B,C,D,E and F), that is approximately 35,000 square feet. Include all demolition of roofing materials as required, remove existing roofing and correction of any deficiencies required to repair substrates. Furnish and install SBS modified roofing system with compatible components
<b>DEFP Sub-Total</b>	<b>2,816,630</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,816,630</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			285,000			285,000	Media Center improvements
Renovation			1,443,000			1,443,000	HVAC Improvements
Renovation			227,000			227,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			<b>2,105,000</b>			<b>2,105,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		158,000				158,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		72,000				72,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>267,000</b>				<b>267,000</b>	

# Flamingo Elementary School

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School Total	2,816,630	267,000	2,105,000	0	0	5,188,630
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# Flanagan, Charles W. High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics			121,000			121,000	Weight Room Renovation
Renovation			6,124,000			6,124,000	CR Addition to allow for removal of portable buildings
Renovation			1,357,000			1,357,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			1,052,000			1,052,000	HVAC Improvements
<b>SMART Sub-Total</b>			<b>9,054,000</b>			<b>9,054,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	327,000					327,000	Additional computers to close computer gap
SMART	49,000					49,000	CAT 6 Data port Upgrade
SMART	417,000					417,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	300,000					300,000	Track Resurfacing
SMART	89,000					89,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>1,182,000</b>					<b>1,182,000</b>	

<b>School Total</b>	1,182,000	0	9,054,000	0	0	10,236,000	
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# Floranada Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			58,000			58,000	HVAC Improvements
Renovation				718,000		718,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	100,000		108,000	718,000		926,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		228,000				228,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		30,000				30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		32,000				32,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		305,000				305,000	

<b>School Total</b>	100,000	305,000	108,000	718,000	0	1,231,000	
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# Forest Glen Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000			233,000	Single Point of Entry
Safety & Security			16,000			16,000	Fire Sprinklers
Renovation			60,000			60,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			2,483,000			2,483,000	HVAC Improvements
Renovation			21,000			21,000	CAT 6 Data port Upgrade
Renovation			2,690,000			2,690,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			209,000			209,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			253,000			253,000	Additional computers to close computer gap
SMART Sub-Total			6,065,000			6,065,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
Complete Sub-Total	100,000					100,000	

<b>School Total</b>	100,000	0	6,065,000	0	0	6,165,000	
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# Forest Hills Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	81,000					81,000	Fire Sprinklers
Safety & Security	293,000					293,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	184,000					184,000	Media Center improvements
Renovation	2,100,000					2,100,000	Replace existing air handling units with new equipment. Provide soffit modification and the replacement of all existing air handling units, new DDC controls, new air inline fans, new chilled water control valves and required ductwork modifications fully coordinated with inter-related systems.
Renovation			9,000			9,000	CAT 6 Data port Upgrade
Renovation	1,071,000					1,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			76,000			76,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Technology			50,000			50,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>3,829,000</b>	<b>50,000</b>	<b>135,000</b>			<b>4,014,000</b>	

### Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	3,829,000	50,000	135,000	0	0	4,014,000	
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# Fort Lauderdale High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Concurrent Replacement	2,621,528					2,621,528	Concurrent replacement of Bldgs 1,2,3 with new physical plant. Construction of site amenities including new parking areas, bus drive, parent pick up.
<b>DEFP Sub-Total</b>	<b>2,621,528</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,621,528</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	300,000					300,000	Music Equipment Replacement
Athletics				121,000		121,000	Weight Room Renovation
Renovation			87,000			87,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			1,161,000			1,161,000	HVAC Improvements
Renovation			692,000			692,000	Electrical Improvements
Renovation			50,000			50,000	CAT 6 Data port Upgrade
Renovation			556,000			556,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>	<b>400,000</b>	<b>0</b>	<b>2,555,000</b>	<b>121,000</b>	<b>0</b>	<b>3,076,000</b>	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

<b>School Total</b>	<b>3,021,528</b>	<b>0</b>	<b>2,555,000</b>	<b>121,000</b>	<b>0</b>	<b>5,697,528</b>	
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# Fox Trail Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art			136,000			136,000	Music Room Renovation
Music & Art			339,000			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000			65,000	Art Room Renovation and Equipment
Renovation	100,000					100,000	School Choice Enhancement
Renovation			76,000			76,000	HVAC Improvements
Renovation			154,000			154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	100,000		770,000			870,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		284,000				284,000	Additional computers to close computer gap
SMART		11,000				11,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		110,000				110,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		422,000	50,000			472,000	

<b>School Total</b>	100,000	422,000	820,000	0	0	1,342,000	
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# Gator Run Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art			136,000			136,000	Music Room Renovation
Music & Art			339,000			339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			65,000			65,000	Art Room Renovation and Equipment
Renovation			603,000			603,000	HVAC Improvements
Renovation			1,428,000			1,428,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
<b>SMART Sub-Total</b>			<b>2,671,000</b>			<b>2,671,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		284,000				284,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		176,000				176,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		119,000				119,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>587,000</b>	<b>50,000</b>			<b>637,000</b>	

<b>School Total</b>	0	587,000	2,721,000	0	0	3,308,000	
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# Glades Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			308,000			308,000	HVAC Improvements
Renovation			25,000			25,000	CAT 6 Data port Upgrade
Renovation			78,000			78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			281,000			281,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	100,000		792,000			892,000	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	100,000	0	792,000	0	0	892,000	
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# Griffin Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Stand-by Electrical Generator	334,935					334,935	Replace existing generator with new equipment. Provide a new emergency generator and controls, new transfer switch, annunciator fully coordinator with all inter-related systems.
<b>DEFP Sub-Total</b>	<b>334,935</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>334,935</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		98,000				98,000	Safety / Security Upgrade
Safety & Security		294,000				294,000	Fire Alarm
Athletics		10,000				10,000	PE/Athletic Improvements
Renovation		100,000				100,000	School Choice Enhancement
Renovation		313,000				313,000	Media Center improvements
Renovation		585,000				585,000	HVAC Improvements
Renovation		958,000				958,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		<b>2,358,000</b>				<b>2,358,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		151,000				151,000	Additional computers to close computer gap
SMART		18,000				18,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		62,000				62,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>307,000</b>				<b>307,000</b>	

<b>School Total</b>	<b>334,935</b>	<b>2,665,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,999,935</b>	
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## Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)

### Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		131,000				131,000	Safety / Security Upgrade
Safety & Security		692,000				692,000	Fire Sprinklers
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		1,301,000				1,301,000	Replacement of building 9
Renovation		270,000				270,000	Replacement of building 7
Renovation		267,000				267,000	Replacement of building 12
Renovation		436,000				436,000	Replacement of building 1
Renovation		133,000				133,000	Media Center improvements
Renovation		1,413,000				1,413,000	HVAC Improvements
Renovation		319,000				319,000	Electrical Improvements
Renovation		199,700				199,700	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		<b>5,311,700</b>				<b>5,311,700</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	37,000					37,000	CAT 6 Data port Upgrade
SMART	383,000					383,000	Re-Roof Buildings #13 & 14
SMART	143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	99,000					99,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>662,000</b>					<b>662,000</b>	

<b>School Total</b>	662,000	5,311,700	0	0	0	5,973,700	
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## Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)

### Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					676,000	676,000	HVAC Improvements
Renovation					414,000	414,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		1,190,000	1,240,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		204,000				204,000	Additional computers to close computer gap
SMART		4,000				4,000	CAT 6 Data port Upgrade
SMART		139,000				139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
Complete Sub-Total		425,000				425,000	

<b>School Total</b>	0	425,000	50,000	0	1,190,000	1,665,000	
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# Gulfstream Early Learning Center of Excellence

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA Wheelchair Lift at Stage	48,492					48,492	Install a new ADA wheelchair lift to access the stage.
<b>DEFP Sub-Total</b>	48,492	0	0	0	0	48,492	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		487,000				487,000	Fire Alarm
Safety & Security		75,000				75,000	Single Point of Entry
Music & Art		521,000				521,000	Music Room Renovation
Music & Art Equipment		100,000				100,000	Music Equipment Replacement
Music & Art		606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		85,000				85,000	Art Room Renovation and Equipment
Renovation		157,000				157,000	Media Center improvements
Renovation		1,689,000				1,689,000	HVAC Improvements
Renovation		1,119,000				1,119,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		82,000				82,000	Replacement of building 4
Renovation			89,000			89,000	Wireless Network Upgrade
Technology			46,000			46,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		5,021,000	135,000			5,156,000	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	48,492	5,021,000	135,000	0	0	5,204,492	
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# Hallandale High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Restoration of Science Classrooms	64,666					64,666	Install new science tables, teachers demonstration desk, restore water, electrical and repair fume hood.
DEFP Sub-Total	64,666	0	0	0	0	64,666	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					2,130,000	2,130,000	Fire Sprinklers
Safety & Security					1,006,000	1,006,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics	300,000					300,000	Track Resurfacing
Athletics					121,000	121,000	Weight Room Renovation
Renovation					977,000	977,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					559,000	559,000	HVAC Improvements
Renovation					653,000	653,000	Electrical Improvements
Renovation					1,248,000	1,248,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					382,000	382,000	Media Center improvements
SMART Sub-Total	300,000		300,000		7,176,000	7,776,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			245,000			245,000	Additional computers to close computer gap
SMART			25,000			25,000	CAT 6 Data port Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			127,000			127,000	Wireless Network Upgrade
Complete Sub-Total			406,000			406,000	

<b>School Total</b>	364,666	0	706,000	0	7,176,000	8,246,666	
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# Harbordale Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					859,000	859,000	HVAC Improvements
Renovation					190,000	190,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000				1,149,000	1,199,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	104,000					104,000	Additional computers to close computer gap
SMART	36,000					36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	45,000					45,000	Wireless Network Upgrade
Complete Sub-Total	185,000					185,000	

<b>School Total</b>	235,000	0	0	0	1,149,000	1,384,000	
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# Hawkes Bluff Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation		100,000				100,000	School Choice Enhancement
Renovation		1,669,000				1,669,000	HVAC Improvements
Renovation		1,234,000				1,234,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		3,003,000				3,003,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	152,000					152,000	Additional computers to close computer gap
SMART	22,000					22,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART	127,000					127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	92,000					92,000	Wireless Network Upgrade
Complete Sub-Total	393,000		50,000			443,000	

<b>School Total</b>	393,000	3,003,000	50,000	0	0	3,446,000	
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# Henry D. Perry Education Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				15,000		15,000	Fire Sprinklers
Safety & Security				461,000		461,000	Fire Alarm
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation				3,186,000		3,186,000	HVAC Improvements
Renovation				2,145,000		2,145,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
<b>SMART Sub-Total</b>			100,000	5,907,000		6,007,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			64,000			64,000	Additional computers to close computer gap
SMART			29,000			29,000	CAT 6 Data port Upgrade
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			110,000			110,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			212,000			212,000	

<b>School Total</b>	0	0	312,000	5,907,000	0	6,219,000	
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# Heron Heights Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Modular Classrooms	1,035,694					1,035,694	Provide and install 3 modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
<b>DEFP Sub-Total</b>	1,035,694	0	0	0	0	1,035,694	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art					136,000	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art					169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					152,000	152,000	HVAC Improvements
Renovation					200,000	200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			50,000		757,000	807,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		298,000				298,000	Additional computers to close computer gap
SMART		6,000				6,000	CAT 6 Data port Upgrade
SMART		14,000				14,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		318,000				318,000	

<b>School Total</b>	1,035,694	318,000	50,000	0	757,000	2,160,694	
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# Hollywood Central Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				99,000		99,000	Safety / Security Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				1,887,000		1,887,000	HVAC Improvements
Renovation				676,000		676,000	Electrical Improvements
Renovation				2,155,000		2,155,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total				4,917,000		4,917,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		119,000				119,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		67,000				67,000	Wireless Network Upgrade
Complete Sub-Total		221,000	50,000			271,000	

<b>School Total</b>	0	221,000	50,000	4,917,000	0	5,188,000	
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# Hollywood Hills Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					329,000	329,000	Fire Sprinklers
Safety & Security			195,000			195,000	Single Point of Entry
Safety & Security					84,000	84,000	Safety / Security Upgrade
Renovation					915,000	915,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			16,000		1,255,000	1,271,000	HVAC Improvements
Renovation					400,000	400,000	Electrical Improvements
Renovation					100,000	100,000	School Choice Enhancement
<b>SMART Sub-Total</b>			<b>211,000</b>		<b>3,083,000</b>	<b>3,294,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		189,000				189,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		107,000				107,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>315,000</b>	<b>50,000</b>			<b>365,000</b>	

<b>School Total</b>	0	315,000	261,000	0	3,083,000	3,659,000	
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# Hollywood Hills High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	50,000					50,000	Installation of a new dedicated split DX AC unit in Building 1 Room 111D to provide better climate control for IT equipment. Work includes installation of an Exhaust Fan in Room 234 Janitors Closet.
<b>DEFP Sub-Total</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		47,000				47,000	Safety / Security Upgrade
Safety & Security		1,007,000				1,007,000	Fire Alarm
Safety & Security		540,000				540,000	Single Point of Entry
Safety & Security		1,678,000				1,678,000	Fire Sprinklers
Music & Art Equipment		300,000				300,000	Music Equipment Replacement
Athletics		300,000				300,000	Track Resurfacing
Athletics		121,000				121,000	Weight Room Renovation
Renovation			36,000			36,000	CAT 6 Data port Upgrade
Renovation		1,689,000				1,689,000	Electrical Improvements
Renovation		3,861,000				3,861,000	HVAC Improvements
Renovation		3,568,000				3,568,000	Roof Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		2,166,000				2,166,000	STEM Lab improvements
Renovation			199,000			199,000	Wireless Network Upgrade
Renovation		505,000				505,000	Media Center improvements
Technology			64,000			64,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			417,000			417,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		<b>15,882,000</b>	<b>716,000</b>			<b>16,598,000</b>	

# Hollywood Hills High School

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

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<b>School Total</b>	50,000	15,882,000	716,000	0	0	16,648,000
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# Hollywood Park Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		669,000				669,000	Fire Sprinklers
Renovation		100,000				100,000	School Choice Enhancement
Renovation		665,000				665,000	Electrical Improvements
Renovation		1,500,000				1,500,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		283,000				283,000	Media Center improvements
Renovation		1,068,000				1,068,000	HVAC Improvements
SMART Sub-Total		4,285,000				4,285,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		121,000				121,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART		59,000				59,000	Wireless Network Upgrade
Complete Sub-Total		243,000				243,000	

<b>School Total</b>	0	4,528,000	0	0	0	4,528,000	
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# Horizon Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>-60,000-</del>			<del>-60,000-</del>	<del>Single Point of Entry</del>
Renovation				207,000		207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				201,000		201,000	Media Center improvements
Renovation				405,000		405,000	HVAC Improvements
SMART Sub-Total				913,000		913,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
SMART		117,000				117,000	Additional computers to close computer gap
SMART		5,000				5,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		78,000				78,000	Wireless Network Upgrade
Complete Sub-Total		200,000	110,000			310,000	
<b>School Total</b>	0	200,000	110,000	913,000	0	1,223,000	

# Hunt, James S. Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					739,000	739,000	Fire Sprinklers
Safety & Security					293,000	293,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation					547,000	547,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					333,000	333,000	Media Center improvements
Renovation					2,921,000	2,921,000	HVAC Improvements
<b>SMART Sub-Total</b>		50,000			4,933,000	4,983,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		190,000				190,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		284,000				284,000	

<b>School Total</b>	0	334,000	0	0	4,933,000	5,267,000	
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# Indian Ridge Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art		521,000				521,000	Music Room Renovation
Music & Art		606,000				606,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			85,000			85,000	Art Room Renovation and Equipment
Renovation		1,008,000				1,008,000	HVAC Improvements
Renovation		2,895,000				2,895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		5,030,000	85,000			5,115,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			245,000			245,000	Additional computers to close computer gap
SMART		18,000				18,000	CAT 6 Data port Upgrade
SMART		100,000				100,000	Music Equipment Replacement
SMART		100,000				100,000	School Choice Enhancement
SMART		327,000				327,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total		545,000	245,000			790,000	

<b>School Total</b>	0	5,575,000	330,000	0	0	5,905,000
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# Indian Trace Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				269,000		269,000	Fire Alarm
Renovation				1,306,000		1,306,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			14,000			14,000	CAT 6 Data port Upgrade
Renovation			32,000			32,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation			297,000	1,658,000		1,955,000	HVAC Improvements
Technology			111,000			111,000	Additional computers to close computer gap
Technology			52,000			52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>			506,000	3,333,000		3,839,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
<b>Complete Sub-Total</b>			50,000			50,000	

<b>School Total</b>	0	0	556,000	3,333,000	0	3,889,000
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# King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Fire Hydrant	45,615					45,615	This project will install a new fire hydrant east of Building #4 in the grassy area of the loop drive. In addition, current Fire Department Connections are mounted to the exterior walls of Buildings 1 & 4. This project will cap the connections at the wall & relocate the Fire Department Connection to the grassy area adjacent to the new Fire Hydrant.
DEFP Sub-Total	45,615	0	0	0	0	45,615	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		762,000				762,000	Fire Sprinklers
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			86,000			86,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	150,000	762,000	86,000			998,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			43,000			43,000	Additional computers to close computer gap
SMART			14,000			14,000	CAT 6 Data port Upgrade
SMART	213,000					213,000	HVAC Improvements
SMART			35,000			35,000	Wireless Network Upgrade
Complete Sub-Total	213,000		92,000			305,000	

<b>School Total</b>	408,615	762,000	178,000	0	0	1,348,615	
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# Lake Forest Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	475,000					475,000	Re-roof of Building #4 in accordance with all applicable Codes and Standards.
Renovation			715,000			715,000	HVAC Improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			1,198,000			1,198,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	475,000		2,258,000			2,733,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			169,000			169,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			37,000			37,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			231,000			231,000	

<b>School Total</b>	475,000	0	2,489,000	0	0	2,964,000	
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# Lakeside Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Ventilation	50,000					50,000	Install a new air conditioning unit for Communication Equipment Room, 154G. Provide a new Split system central station DX air conditioning unit, providing proper ventilation for all equipment, fully coordinated with all new inter-related systems. Project sequencing in accordance with design criteria and building codes.
<b>DEFP Sub-Total</b>	50,000	0	0	0	0	50,000	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					1,668,000	1,668,000	HVAC Improvements
Renovation					1,231,000	1,231,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
<b>SMART Sub-Total</b>			50,000		2,999,000	3,049,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		196,000				196,000	Additional computers to close computer gap
SMART		9,000				9,000	CAT 6 Data port Upgrade
SMART		128,000				128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		74,000				74,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		407,000				407,000	

<b>School Total</b>	50,000	407,000	50,000	0	2,999,000	3,506,000	
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# Lanier-James Education Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			53,000			53,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			9,000			9,000	CAT 6 Data port Upgrade
<b>SMART Sub-Total</b>	<b>100,000</b>	<b>50,000</b>	<b>62,000</b>			<b>212,000</b>	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	100,000	50,000	62,000	0	0	212,000	
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# Larkdale Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			60,000			60,000	Single Point of Entry
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					331,000	331,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					150,000	150,000	Replacement of building 1
Renovation					626,000	626,000	HVAC Improvements
<b>SMART Sub-Total</b>			<b>110,000</b>		<b>1,501,000</b>	<b>1,611,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			19,000			19,000	Additional computers to close computer gap
SMART			12,000			12,000	CAT 6 Data port Upgrade
SMART			28,000			28,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			<b>59,000</b>			<b>59,000</b>	

<b>School Total</b>	0	0	169,000	0	1,501,000	1,670,000	
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# Lauderdale Lakes Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	2,311,000					2,311,000	Fire Sprinklers
Safety & Security	461,000					461,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation	363,000					363,000	Media Center improvements
Renovation	3,346,000					3,346,000	Roof repair, stucco and waterproof, interior repairs, HVAC - evaluation, test/balance and repair. Replace FB in 4 AHUs and provide dehumidification.
<b>SMART Sub-Total</b>	<b>6,581,000</b>					<b>6,581,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			112,000			112,000	Additional computers to close computer gap
SMART			3,000			3,000	CAT 6 Data port Upgrade
SMART		100,000				100,000	Music Equipment Replacement
SMART			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			42,000			42,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>100,000</b>	<b>166,000</b>			<b>266,000</b>	

<b>School Total</b>	6,581,000	100,000	166,000	0	0	6,847,000	
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# Lauderdale Manors Early Learning and Resource Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	135,249					135,249	Renovate Restroom
<b>DEFP Sub-Total</b>	135,249	0	0	0	0	135,249	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,502,000					1,502,000	HVAC Improvements
Renovation	1,336,807					1,336,807	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	2,988,807					2,988,807	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			11,000			11,000	CAT 6 Data port Upgrade
<b>Complete Sub-Total</b>			11,000			11,000	

<b>School Total</b>	3,124,056	0	11,000	0	0	3,135,056	
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# Lauderhill 6-12 School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		270,000				270,000	Single Point of Entry
Safety & Security		1,218,000				1,218,000	Fire Sprinklers
Safety & Security		461,000				461,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics		121,000				121,000	Weight Room Renovation
Renovation		100,000				100,000	School Choice Enhancement
Renovation		1,868,000				1,868,000	Roof repairs, new elevator, remodel mezzanine, covered walkway, gym lights
Renovation		579,000				579,000	Media Center improvements
Renovation		1,879,000				1,879,000	HVAC Improvements
Renovation			16,000			16,000	CAT 6 Data port Upgrade
Renovation			99,000			99,000	Wireless Network Upgrade
Technology			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>		<b>6,496,000</b>	<b>432,000</b>			<b>6,928,000</b>	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	0	6,496,000	432,000	0	0	6,928,000
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# Lauderhill-Paul Turner Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
New Covered Walkway and Sidewalks	130,000					130,000	Provide aluminum walkway cover and side walk parent pick up and drop off area for segregation of elementary school students and high school students. In accordance with design criteria and building codes including, but not limited to all site demolition, site work, irrigation, landscaping, concrete side walk, concrete curbs, ramps, bollards, asphalt, striping, electrical, chain link fencing and gates as required for walkway cover area.
DEFP Sub-Total	130,000	0	0	0	0	130,000	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					912,000	912,000	Fire Sprinklers
Renovation					100,000	100,000	School Choice Enhancement
Renovation					148,000	148,000	HVAC Improvements
Renovation					1,235,000	1,235,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					2,395,000	2,395,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		165,000				165,000	Additional computers to close computer gap
SMART		18,000				18,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		33,000				33,000	Wireless Network Upgrade
Complete Sub-Total		216,000	50,000			266,000	

<b>School Total</b>	130,000	216,000	50,000	0	2,395,000	2,791,000	
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# Liberty Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art				136,000		136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art				169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics				7,000		7,000	PE/Athletic Improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation			65,000			65,000	HVAC Improvements
<b>SMART Sub-Total</b>	<b>100,000</b>		<b>115,000</b>	<b>312,000</b>		<b>527,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		262,000				262,000	Additional computers to close computer gap
SMART		1,000				1,000	CAT 6 Data port Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		104,000				104,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>393,000</b>				<b>393,000</b>	

<b>School Total</b>	100,000	393,000	115,000	312,000	0	920,000	
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# Lloyd Estates Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		280,000				280,000	Fire Sprinklers
Safety & Security		293,000				293,000	Fire Alarm
Renovation		100,000				100,000	School Choice Enhancement
Renovation		184,000				184,000	Media Center improvements
Renovation		870,000				870,000	HVAC Improvements
Renovation		625,000				625,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		<b>2,352,000</b>				<b>2,352,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		151,000				151,000	Additional computers to close computer gap
SMART			50,000			50,000	Music Equipment Replacement
SMART		28,000				28,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>179,000</b>	<b>50,000</b>			<b>229,000</b>	

<b>School Total</b>	0	2,531,000	50,000	0	0	2,581,000	
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# Lyons Creek Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Pedestrian Bridge & Access	90,502					90,502	SBBC engaged in a joint agreement with the City of Coconut Creek, for the design of a Pedestrian Bridge and the association site work on School Board Property. The City is to absorb the cost of construction of the Bridge and SBBC to fund the on-site improvements.
DEFP Sub-Total	90,502	0	0	0	0	90,502	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art					85,000	85,000	Art Room Renovation and Equipment
Music & Art					521,000	521,000	Music Room Renovation
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Music & Art					928,000	928,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					264,000	264,000	HVAC Improvements
Renovation					1,251,000	1,251,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			100,000		3,149,000	3,249,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	225,000					225,000	Additional computers to close computer gap
SMART	11,000					11,000	CAT 6 Data port Upgrade
SMART	192,000					192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	428,000					428,000	

<b>School Total</b>	518,502	0	100,000	0	3,149,000	3,767,502	
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# Manatee Bay Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Covered Walkway at Portables	77,200					77,200	Design and Install 200 Linear Feet of covered Canopy at Portable Units #1536P; 1537P; 1538P; 1539P; 15340P.
DEFP Sub-Total	77,200	0	0	0	0	77,200	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art		136,000				136,000	Music Room Renovation
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Music & Art		339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		65,000				65,000	Art Room Renovation and Equipment
Renovation		100,000				100,000	School Choice Enhancement
Renovation		357,000				357,000	HVAC Improvements
Renovation		862,000				862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total		1,909,000				1,909,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		304,000				304,000	Additional computers to close computer gap
SMART		10,000				10,000	CAT 6 Data port Upgrade
SMART		65,000				65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		103,000				103,000	Wireless Network Upgrade
Complete Sub-Total		482,000				482,000	

<b>School Total</b>	77,200	2,391,000	0	0	0	2,468,200	
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# Maplewood Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	955,505					955,505	ADA Restrooms & Fire Sprinkler @ Restrooms
<b>DEFP Sub-Total</b>	<b>955,505</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>955,505</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	293,695					293,695	Fire Alarm
Renovation			104,000			104,000	HVAC Improvements
Renovation	1,030,429					1,030,429	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation				258,000		258,000	Media Center improvements
<b>SMART Sub-Total</b>	<b>1,424,124</b>	<b>0</b>	<b>104,000</b>	<b>258,000</b>	<b>0</b>	<b>1,786,124</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	148,000					148,000	Additional computers to close computer gap
SMART	14,000					14,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART	84,000					84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	85,000					85,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>331,000</b>	<b>0</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>381,000</b>	

<b>School Total</b>	<b>2,710,629</b>	<b>0</b>	<b>154,000</b>	<b>258,000</b>	<b>0</b>	<b>3,122,629</b>	
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# Margate Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	531,000					531,000	Fire Sprinklers
Safety & Security	195,000					195,000	Single Point of Entry
Music & Art		136,000				136,000	Music Room Renovation
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Music & Art	169,000					169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	2,238,753					2,238,753	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	683,000					683,000	Replacement of building 1
Renovation	666,000					666,000	HVAC Improvements
Renovation	100,000					100,000	School Choice Enhancement
<b>SMART Sub-Total</b>	<b>4,582,753</b>	<b>186,000</b>				<b>4,768,753</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		228,000				228,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART		34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		111,000				111,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>387,000</b>				<b>387,000</b>	

<b>School Total</b>	4,582,753	573,000	0	0	0	5,155,753	
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# Margate Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000			233,000	Single Point of Entry
Safety & Security			461,000			461,000	Fire Alarm
Safety & Security			57,000			57,000	Safety / Security Upgrade
Safety & Security			1,412,000			1,412,000	Fire Sprinklers
Music & Art			284,000			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art			85,000			85,000	Art Room Renovation and Equipment
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation			17,000			17,000	CAT 6 Data port Upgrade
Renovation			371,000			371,000	Electrical Improvements
Renovation			4,288,000			4,288,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			543,000			543,000	Media Center improvements
Renovation			100,000			100,000	School Choice Enhancement
Renovation			119,000			119,000	Wireless Network Upgrade
Renovation			1,135,000			1,135,000	HVAC Improvements
Technology			4,000			4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			146,000			146,000	Additional computers to close computer gap
SMART Sub-Total			9,355,000			9,355,000	

### Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

School Total

0

0

9,355,000

Page 125

0

0

9,355,000

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# Markham, C. Robert Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			310,000			310,000	Fire Sprinklers
Safety & Security			294,000			294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			656,000			656,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			7,440,000			7,440,000	Replacement of building 1
Renovation			459,000			459,000	HVAC Improvements
<b>SMART Sub-Total</b>	50,000		9,259,000			9,309,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		155,000				155,000	Additional computers to close computer gap
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		42,000				42,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		201,000				201,000	

<b>School Total</b>	50,000	201,000	9,259,000	0	0	9,510,000	
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# McArthur High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
New Aluminum Canopies	212,265					212,265	Install new aluminum canopies along the existing walkways from the Cafeteria Building to the Auditorium and from the main entrance to the Guidance entrance.
Replace Roof Top AC Units at Building 1 & 20	255,656					255,656	Replace the existing roof top air conditioning units at Building 1 and 20.
Replacement of Building 6				5,800,000		5,800,000	Replacement of Building 6
DEFP Sub-Total	467,921	0	0	5,800,000	0	6,267,921	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>-540,000</del>			<del>-540,000</del>	<del>Single Point of Entry</del>
Safety & Security				387,842		387,842	Safety / Security Upgrade
Safety & Security				1,014,836		1,014,836	Fire Sprinklers
Athletics				121,000		121,000	Weight Room Renovation
Renovation			164,000			164,000	Wireless Network Upgrade
Renovation				1,562,902		1,562,902	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				635,000		635,000	Replacement of building 1
Renovation				409,875		409,875	Media Center improvements
Renovation				2,874,604		2,874,604	HVAC Improvements
Renovation				1,120,508		1,120,508	Electrical Improvements
Renovation			27,000			27,000	CAT 6 Data port Upgrade
Renovation				2,005,929		2,005,929	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			263,000			263,000	Additional computers to close computer gap
SMART Sub-Total			480,000	10,232,496		10,712,496	

\*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.

# McArthur High School

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			540,000			540,000	Single Point of Entry
SMART		300,000				300,000	Music Equipment Replacement
<b>Complete Sub-Total</b>		300,000	540,000			840,000	
<b>School Total</b>	467,921	300,000	1,020,000	16,032,496	0	17,820,417	



# McFatter Technical College

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	47,525					47,525	ADA Renovate Restroom
<b>DEFP Sub-Total</b>	47,525	0	0	0	0	47,525	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		56,000				56,000	Safety / Security Upgrade
Safety & Security		292,000				292,000	Fire Sprinklers
Safety & Security		672,000				672,000	Fire Alarm
Renovation		100,000				100,000	School Choice Enhancement
Renovation		151,000				151,000	Media Center improvements
Renovation	3,296,000					3,296,000	HVAC repairs to include buildings 1,2,4,5.
Renovation		577,000				577,000	Electrical Improvements
Renovation		2,280,000				2,280,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	3,296,000	4,128,000				7,424,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	16,000					16,000	CAT 6 Data port Upgrade
SMART	362,000					362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	110,000					110,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	488,000					488,000	

<b>School Total</b>	3,831,525	4,128,000	0	0	0	7,959,525	
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# McFatter Technical, Broward Fire Academy

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			107,000			107,000	Fire Sprinklers
Renovation	100,000					100,000	School Choice Enhancement
Renovation	149,000					149,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>249,000</b>		<b>107,000</b>			<b>356,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>Complete Sub-Total</b>			<b>13,000</b>			<b>13,000</b>	

<b>School Total</b>	249,000	0	120,000	0	0	369,000	
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# McNab Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			317,000			317,000	HVAC Improvements
Renovation			978,000			978,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	50,000		1,395,000			1,445,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	124,000					124,000	Additional computers to close computer gap
SMART	13,000					13,000	CAT 6 Data port Upgrade
SMART	92,000					92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	39,000					39,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	268,000					268,000	

<b>School Total</b>	318,000	0	1,395,000	0	0	1,713,000	
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# McNicol Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000			233,000	Single Point of Entry
Safety & Security	21,000					21,000	Fire Sprinklers
Music & Art				521,000		521,000	Music Room Renovation
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Music & Art				322,000		322,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation	100,000					100,000	School Choice Enhancement
Renovation				205,000		205,000	HVAC Improvements
Renovation		276,000				276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	121,000	276,000	333,000	1,048,000		1,778,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			19,000			19,000	CAT 6 Data port Upgrade
SMART			46,000			46,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			65,000			65,000	

<b>School Total</b>	121,000	276,000	398,000	1,048,000	0	1,843,000	
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# Meadowbrook Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					462,000	462,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					132,000	132,000	HVAC Improvements
Renovation					333,000	333,000	Electrical Improvements
Renovation					134,000	134,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			50,000		1,161,000	1,211,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		183,000				183,000	Additional computers to close computer gap
SMART		4,000				4,000	CAT 6 Data port Upgrade
SMART		36,000				36,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		223,000				223,000	

<b>School Total</b>	0	223,000	50,000	0	1,161,000	1,434,000	
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# Millennium 6-12 Collegiate Academy

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				50,000		50,000	Fire Alarm
Music & Art				85,000		85,000	Art Room Renovation and Equipment
Music & Art				284,000		284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				1,295,000		1,295,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				1,221,000		1,221,000	HVAC Improvements
SMART Sub-Total			100,000	3,035,000		3,135,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		290,000				290,000	Additional computers to close computer gap
SMART		124,000				124,000	Wireless Network Upgrade
Complete Sub-Total		414,000				414,000	

<b>School Total</b>	0	414,000	100,000	3,035,000	0	3,549,000	
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# Miramar Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	2,943,000					2,943,000	HVAC Improvements
Renovation	855,000					855,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>3,898,000</b>		<b>50,000</b>			<b>3,948,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		210,000				210,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		84,000				84,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>323,000</b>				<b>323,000</b>	

<b>School Total</b>	3,898,000	323,000	50,000	0	0	4,271,000	
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# Miramar High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			540,000			540,000	Single Point of Entry
Safety & Security				45,000		45,000	Fire Sprinklers
Safety & Security				1,174,000		1,174,000	Fire Alarm
Music & Art				713,000		713,000	Music Room Renovation
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Music & Art				302,000		302,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics	300,000					300,000	Track Resurfacing
Athletics				121,000		121,000	Weight Room Renovation
Renovation				966,000		966,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				844,000		844,000	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				5,301,000		5,301,000	HVAC Improvements
Renovation				792,000		792,000	Electrical Improvements
Renovation				870,000		870,000	Media Center improvements
<b>SMART Sub-Total</b>	<b>300,000</b>		<b>840,000</b>	<b>11,228,000</b>		<b>12,368,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		598,000				598,000	Additional computers to close computer gap
SMART		31,000				31,000	CAT 6 Data port Upgrade
SMART		217,000				217,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>846,000</b>				<b>846,000</b>	

<b>School Total</b>	300,000	846,000	840,000	11,228,000	0	13,214,000	
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# Mirror Lake Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			225,000			225,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			70,000			70,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			175,000			175,000	Media Center improvements
Renovation			357,000			357,000	HVAC Improvements
Renovation			15,000			15,000	CAT 6 Data port Upgrade
Renovation			963,000			963,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			60,000			60,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>			<b>2,015,000</b>			<b>2,015,000</b>	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	0	0	2,015,000	0	0	2,015,000	
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# Monarch High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Athletics			300,000			300,000	Track Resurfacing
Athletics					121,000	121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					425,000	425,000	HVAC Improvements
Renovation					1,799,000	1,799,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			300,000		2,445,000	2,745,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		596,000				596,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART	300,000					300,000	Music Equipment Replacement
SMART		304,000				304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Complete Sub-Total	300,000	914,000				1,214,000	

<b>School Total</b>	300,000	914,000	300,000	0	2,445,000	3,959,000	
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# Morrow Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	81,975					81,975	ADA Stage Lift
<b>DEFP Sub-Total</b>	<b>81,975</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>81,975</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>60,000</del>			<del>60,000</del>	<del>Single Point of Entry</del>
Safety & Security	1,564,648					1,564,648	Fire Sprinkler Protection and Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			211,000			211,000	HVAC Improvements
Renovation			322,000			322,000	Electrical Improvements
Renovation			13,000			13,000	CAT 6 Data port Upgrade
Renovation			77,000			77,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				207,000		207,000	Media Center improvements
Technology			71,000			71,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>1,664,648</b>	<b>50,000</b>	<b>694,000</b>	<b>207,000</b>		<b>2,615,648</b>	

\*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
<b>Complete Sub-Total</b>			<b>60,000</b>			<b>60,000</b>	

<b>School Total</b>	1,746,623	50,000	754,000	207,000	0	2,757,623	
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# New Renaissance Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation			116,000			116,000	Wireless Network Upgrade
Renovation					100,000	100,000	School Choice Enhancement
Renovation					278,000	278,000	HVAC Improvements
Renovation			21,000			21,000	CAT 6 Data port Upgrade
Renovation					3,276,000	3,276,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			155,000			155,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>			<b>392,000</b>		<b>3,654,000</b>	<b>4,046,000</b>	

### Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	0	0	392,000	0	3,654,000	4,046,000	
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# New River Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation			50,000			50,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,137,000					1,137,000	HVAC Improvements
Renovation			18,000			18,000	CAT 6 Data port Upgrade
Renovation	1,105,000					1,105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			244,000			244,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>2,342,000</b>		<b>312,000</b>			<b>2,654,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
<b>Complete Sub-Total</b>		<b>100,000</b>				<b>100,000</b>	

<b>School Total</b>	2,342,000	100,000	312,000	0	0	2,754,000	
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# Nob Hill Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA Restroom Renovations	91,612					91,612	Remodel restrooms 137A, 137B, 102A, 163D, 205A for American Disability Act (ADA) compliance.
DEFP Sub-Total	91,612	0	0	0	0	91,612	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					10,000	10,000	Fire Sprinklers
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					198,000	198,000	Media Center improvements
Renovation					364,000	364,000	HVAC Improvements
Renovation					434,000	434,000	Electrical Improvements
Renovation					559,000	559,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		1,959,000	2,009,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		179,000				179,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
Complete Sub-Total		304,000				304,000	

<b>School Total</b>	91,612	304,000	50,000	0	1,959,000	2,404,612	
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# Norcrest Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			294,000			294,000	Media Center improvements
Renovation			1,320,000			1,320,000	HVAC Improvements
Renovation			496,000			496,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>150,000</b>		<b>2,110,000</b>			<b>2,260,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	217,000					217,000	Additional computers to close computer gap
SMART	13,000					13,000	CAT 6 Data port Upgrade
SMART	114,000					114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	91,000					91,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>435,000</b>					<b>435,000</b>	

<b>School Total</b>	585,000	0	2,110,000	0	0	2,695,000	
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# North Andrews Gardens Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			60,000			60,000	Single Point of Entry
Safety & Security	18,000					18,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					1,263,000	1,263,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					997,000	997,000	HVAC Improvements
<b>SMART Sub-Total</b>	18,000		110,000		2,360,000	2,488,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		221,000				221,000	Additional computers to close computer gap
SMART		20,000				20,000	CAT 6 Data port Upgrade
SMART		78,000				78,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		319,000				319,000	

<b>School Total</b>	18,000	319,000	110,000	0	2,360,000	2,807,000	
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# North Fork Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Sanitary Sewer - Building #10	250,000					250,000	Provide sanitary sewer for Building #10 - Physical Education shelter. Construction of Building #10 is lacking sanitary sewer connections.
<b>DEFP Sub-Total</b>	250,000	0	0	0	0	250,000	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	33,617					33,617	Remodel Reception area including millwork, addition of one new door and relocation of electrical fixtures and exit signs.
Safety & Security	324,000					324,000	Fire Sprinklers
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	667,000					667,000	HVAC Improvements
Renovation	942,000					942,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	2,116,617					2,116,617	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			24,000			24,000	CAT 6 Data port Upgrade
SMART			31,000			31,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			55,000			55,000	

<b>School Total</b>	2,366,617	0	55,000	0	0	2,421,617	
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# North Lauderdale Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		795,000				795,000	Fire Sprinklers
Safety & Security	294,000					294,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			78,000			78,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			12,000			12,000	CAT 6 Data port Upgrade
Renovation			85,000			85,000	Wireless Network Upgrade
Renovation				149,000		149,000	Media Center improvements
Renovation	120,000					120,000	HVAC Improvements
Technology			66,000			66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			91,000			91,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>514,000</b>	<b>845,000</b>	<b>332,000</b>	<b>149,000</b>		<b>1,840,000</b>	

### Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	514,000	845,000	332,000	149,000	0	1,840,000	
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# North Side Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			60,000			60,000	Single Point of Entry
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			24,000			24,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			748,000			748,000	HVAC Improvements
Renovation			5,000			5,000	CAT 6 Data port Upgrade
Renovation			948,000			948,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			81,000			81,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	50,000		1,966,000			2,016,000	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

<b>School Total</b>	50,000	0	1,966,000	0	0	2,016,000	
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# Northeast High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	540,000					540,000	Single Point of Entry
Safety & Security	83,000					83,000	Safety / Security Upgrade
Safety & Security	1,421,000					1,421,000	Fire Sprinklers
Safety & Security	1,007,000					1,007,000	Fire Alarm
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics	121,000					121,000	Weight Room Renovation
Renovation	74,000					74,000	Wireless Network Upgrade
Renovation	2,727,000					2,727,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	4,588,000					4,588,000	HVAC Improvements
Renovation	368,000					368,000	Electrical Improvements
Renovation	3,408,000					3,408,000	Re-Roofing.
Renovation	284,000					284,000	ADA renovations related to educational adequacy
<b>SMART Sub-Total</b>	<b>14,721,000</b>		<b>300,000</b>			<b>15,021,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	419,000					419,000	Additional computers to close computer gap
SMART	45,000					45,000	CAT 6 Data port Upgrade
SMART	326,000					326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>Complete Sub-Total</b>	<b>790,000</b>					<b>790,000</b>	

<b>School Total</b>	15,511,000	0	300,000	0	0	15,811,000	
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# Nova Blanche Forman Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
Renovation					100,000	100,000	School Choice Enhancement
Renovation					1,070,000	1,070,000	HVAC Improvements
Renovation					678,000	678,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			195,000		1,848,000	2,043,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		171,000				171,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART		60,000				60,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		32,000				32,000	Wireless Network Upgrade
Complete Sub-Total		332,000				332,000	

<b>School Total</b>	0	332,000	195,000	0	1,848,000	2,375,000	
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# Nova Dwight D Eisenhower Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			73,000			73,000	Wireless Network Upgrade
Renovation					100,000	100,000	School Choice Enhancement
Renovation					291,000	291,000	Media Center improvements
Renovation					347,000	347,000	Electrical Improvements
Renovation			15,000			15,000	CAT 6 Data port Upgrade
Renovation					99,000	99,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			48,000			48,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		50,000	339,000		1,131,000	1,520,000	

### Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	0	50,000	339,000	0	1,131,000	1,520,000
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# Nova High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		270,000				270,000	Single Point of Entry
Safety & Security		570,000				570,000	Safety / Security Upgrade
Safety & Security		1,259,000				1,259,000	Fire Alarm
Music & Art		713,000				713,000	Music Room Renovation
Music & Art Equipment		300,000				300,000	Music Equipment Replacement
Music & Art			110,000			110,000	Art Room Renovation and Equipment
Athletics		121,000				121,000	Weight Room Renovation
Renovation		3,544,000				3,544,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		1,689,000				1,689,000	STEM Lab improvements
Renovation		100,000				100,000	School Choice Enhancement
Renovation		543,000				543,000	Media Center improvements
Renovation		8,493,000				8,493,000	HVAC Improvements
Renovation		2,642,000				2,642,000	Electrical Improvements
<b>SMART Sub-Total</b>		<b>20,244,000</b>	<b>110,000</b>			<b>20,354,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	501,000					501,000	Additional computers to close computer gap
SMART	33,000					33,000	CAT 6 Data port Upgrade
SMART	270,000					270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	58,000					58,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>862,000</b>					<b>862,000</b>	

<b>School Total</b>	862,000	20,244,000	110,000	0	0	21,216,000	
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# Nova Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			903,000			903,000	Fire Sprinklers
Music & Art			85,000			85,000	Art Room Renovation and Equipment
Music & Art			284,000			284,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			746,000			746,000	HVAC Improvements
Renovation			1,487,000			1,487,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			<b>3,705,000</b>			<b>3,705,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	62,000					62,000	Additional computers to close computer gap
SMART	3,000					3,000	CAT 6 Data port Upgrade
SMART	200,000					200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	48,000					48,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>313,000</b>					<b>313,000</b>	

<b>School Total</b>	313,000	0	3,705,000	0	0	4,018,000	
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# Oakland Park Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			50,000			50,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			975,000			975,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			1,191,000			1,191,000	HVAC Improvements
Renovation			845,000			845,000	Electrical Improvements
<b>SMART Sub-Total</b>			<b>3,211,000</b>			<b>3,211,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		148,000				148,000	Additional computers to close computer gap
SMART		5,000				5,000	CAT 6 Data port Upgrade
SMART		43,000				43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		72,000				72,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>268,000</b>				<b>268,000</b>	

<b>School Total</b>	0	268,000	3,211,000	0	0	3,479,000	
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# Oakridge Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	60,000					60,000	Single Point of Entry
Safety & Security	252,000					252,000	Fire Alarm
Renovation	946,000					946,000	Replacement of building 2
Renovation	168,000					168,000	Media Center improvements
Renovation	1,026,000					1,026,000	HVAC Improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,214,000					1,214,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>3,766,000</b>					<b>3,766,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		154,000				154,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		67,000				67,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>242,000</b>	<b>50,000</b>			<b>292,000</b>	

<b>School Total</b>	3,766,000	242,000	50,000	0	0	4,058,000	
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# Olsen Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	19,000					19,000	Fire Sprinklers
Safety & Security			233,000			233,000	Single Point of Entry
Safety & Security			206,000			206,000	Safety / Security Upgrade
Renovation			3,248,000			3,248,000	HVAC Improvements
Renovation			268,000			268,000	Electrical Improvements
Renovation			15,000			15,000	CAT 6 Data port Upgrade
Renovation			3,129,000			3,129,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			130,000			130,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			203,000			203,000	Media Center improvements
Technology			125,000			125,000	Additional computers to close computer gap
Technology			54,000			54,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>	19,000		7,711,000			7,730,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
<b>Complete Sub-Total</b>	100,000					100,000	

<b>School Total</b>	119,000	0	7,711,000	0	0	7,830,000	
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# Orange Brook Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	100,000	50,000				150,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		235,000				235,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		34,000				34,000	Wireless Network Upgrade
Complete Sub-Total		282,000				282,000	

<b>School Total</b>	100,000	332,000	0	0	0	432,000	
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# Oriole Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	745,000					745,000	ADA Restrooms
<b>DEFP Sub-Total</b>	<b>745,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>745,000</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		11,000				11,000	Fire Sprinklers
Safety & Security		293,000				293,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation				255,000		255,000	Media Center improvements
Renovation				1,059,000		1,059,000	HVAC Improvements
Renovation			813,000			813,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>100,000</b>	<b>304,000</b>	<b>863,000</b>	<b>1,314,000</b>	<b>0</b>	<b>2,581,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		199,000				199,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		31,000				31,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>0</b>	<b>242,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>242,000</b>	

<b>School Total</b>	<b>845,000</b>	<b>546,000</b>	<b>863,000</b>	<b>1,314,000</b>	<b>0</b>	<b>3,568,000</b>	
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# Palm Cove Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			21,000			21,000	CAT 6 Data port Upgrade
Renovation			1,572,000			1,572,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			93,000			93,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			640,000			640,000	HVAC Improvements
Technology			144,000			144,000	Additional computers to close computer gap
Technology			30,000			30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>			<b>2,650,000</b>			<b>2,650,000</b>	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	0	0	2,650,000	0	0	2,650,000
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# Palmview Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					540,000	540,000	Fire Sprinklers
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					2,201,000	2,201,000	HVAC Improvements
Renovation					914,000	914,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					297,000	297,000	Media Center improvements
SMART Sub-Total	50,000				4,052,000	4,102,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		202,000				202,000	Additional computers to close computer gap
SMART		1,000				1,000	CAT 6 Data port Upgrade
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		65,000				65,000	Wireless Network Upgrade
Complete Sub-Total		277,000				277,000	

<b>School Total</b>	50,000	277,000	0	0	4,052,000	4,379,000	
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# Panther Run Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					197,000	197,000	HVAC Improvements
Renovation					1,237,000	1,237,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		1,534,000	1,584,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		148,000				148,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART		113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		30,000				30,000	Wireless Network Upgrade
Complete Sub-Total		305,000				305,000	

<b>School Total</b>	0	305,000	50,000	0	1,534,000	1,889,000	
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# Park Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		103,000				103,000	Fire Sprinklers
Music & Art				136,000		136,000	Music Room Renovation
Music & Art				339,000		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				65,000		65,000	Art Room Renovation and Equipment
Renovation	100,000					100,000	School Choice Enhancement
Renovation			110,000			110,000	Wireless Network Upgrade
Renovation			12,000			12,000	CAT 6 Data port Upgrade
Renovation			131,000			131,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			236,000			236,000	Additional computers to close computer gap
Technology			34,000			34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>	100,000	103,000	523,000	540,000		1,266,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
<b>Complete Sub-Total</b>			50,000			50,000	

<b>School Total</b>	100,000	103,000	573,000	540,000	0	1,316,000	
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# Park Ridge Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			78,000		798,000	876,000	HVAC Improvements
Renovation					746,000	746,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					268,000	268,000	Media Center improvements
<b>SMART Sub-Total</b>	50,000		78,000		2,206,000	2,334,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		147,000				147,000	Additional computers to close computer gap
SMART		6,000				6,000	CAT 6 Data port Upgrade
SMART		97,000				97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		61,000				61,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		311,000				311,000	

<b>School Total</b>	50,000	311,000	78,000	0	2,206,000	2,645,000	
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# Park Springs Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					1,034,000	1,034,000	Fire Sprinklers and Fire Alarm
Music & Art					136,000	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art					169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					1,242,000	1,242,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					2,440,000	2,440,000	HVAC Improvements
SMART Sub-Total			50,000		5,121,000	5,171,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		258,000				258,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART		56,000				56,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		97,000				97,000	Wireless Network Upgrade
Complete Sub-Total		430,000				430,000	

<b>School Total</b>	0	430,000	50,000	0	5,121,000	5,601,000
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# Park Trails Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	50,000					50,000	Removal and replacement of existing split DX unit in room 103F with roof mounted condensing unit. New unit will provide better climate control for this room which houses IT equipment.
Modular Classrooms	1,010,867					1,010,867	Provide and install three modular classrooms per the terms of the Second Amendment to the Modular Classroom Interlocal Agreement between the School Board and the City of Parkland.
DEFP Sub-Total	1,060,867	0	0	0	0	1,060,867	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					503,000	503,000	Fire Alarm
Music & Art					136,000	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art					339,000	339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art					65,000	65,000	Art Room Renovation and Equipment
Renovation					100,000	100,000	School Choice Enhancement
Renovation					157,000	157,000	HVAC Improvements
Renovation					1,114,000	1,114,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		2,414,000	2,464,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		349,000				349,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		23,000				23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		127,000				127,000	Wireless Network Upgrade
Complete Sub-Total		514,000				514,000	

# Park Trails Elementary School

School Total	1,060,867	514,000	50,000	0	2,414,000	4,038,867
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# Parkside Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					160,000	160,000	HVAC Improvements
Renovation					686,000	686,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		946,000	996,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	128,000					128,000	Additional computers to close computer gap
SMART	8,000					8,000	CAT 6 Data port Upgrade
SMART	104,000					104,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	32,000					32,000	Wireless Network Upgrade
Complete Sub-Total	272,000					272,000	

<b>School Total</b>	272,000	0	50,000	0	946,000	1,268,000	
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# Parkway Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	45,000					45,000	Fire Sprinklers
Renovation			149,000			149,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	337,000					337,000	Media Center improvements
Renovation	1,036,000					1,036,000	HVAC Improvements
Renovation			30,000			30,000	CAT 6 Data port Upgrade
Renovation	1,748,640					1,748,640	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	754,360					754,360	Re-roofing of Bldgs. 22 and 24
Technology			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>	<b>4,021,000</b>		<b>188,000</b>			<b>4,209,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
<b>Complete Sub-Total</b>	<b>100,000</b>					<b>100,000</b>	

<b>School Total</b>	4,121,000	0	188,000	0	0	4,309,000	
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# Pasadena Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	742,000					742,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	1,638,000					1,638,000	HVAC Improvements
Renovation			12,000			12,000	CAT 6 Data port Upgrade
Renovation	1,320,000					1,320,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			81,000			81,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	323,000					323,000	Media Center improvements
Technology			59,000			59,000	Additional computers to close computer gap
Technology			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>	<b>4,123,000</b>		<b>219,000</b>			<b>4,342,000</b>	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	4,123,000	0	219,000	0	0	4,342,000	
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# Pembroke Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			294,000			294,000	Fire Alarm
Renovation			277,000			277,000	Media Center improvements
Renovation			963,000			963,000	HVAC Improvements
Renovation			1,020,000			1,020,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
<b>SMART Sub-Total</b>			<b>2,654,000</b>			<b>2,654,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	90,000					90,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART	51,000					51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	69,000					69,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>225,000</b>		<b>50,000</b>			<b>275,000</b>	

<b>School Total</b>	225,000	0	2,704,000	0	0	2,929,000	
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# Pembroke Pines Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			134,000			134,000	Safety / Security Upgrade
Renovation			1,062,000			1,062,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			281,000			281,000	Media Center improvements
Renovation			2,195,000			2,195,000	HVAC Improvements
Renovation			237,000			237,000	Electrical Improvements
SMART Sub-Total			4,009,000			4,009,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		109,000				109,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART		62,000				62,000	Wireless Network Upgrade
Complete Sub-Total		234,000				234,000	

<b>School Total</b>	0	234,000	4,009,000	0	0	4,243,000	
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# Perry, Annabel C. Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		18,000				18,000	Fire Sprinklers
Safety & Security		293,000				293,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			967,000			967,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation				323,000		323,000	Media Center improvements
Renovation	1,170,000					1,170,000	HVAC Improvements
Renovation			294,000			294,000	Electrical Improvements
<b>SMART Sub-Total</b>	<b>1,270,000</b>	<b>311,000</b>	<b>1,311,000</b>	<b>323,000</b>		<b>3,215,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		162,000				162,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
SMART		44,000				44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		93,000				93,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>313,000</b>				<b>313,000</b>	

<b>School Total</b>	1,270,000	624,000	1,311,000	323,000	0	3,528,000	
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# Peters Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				455,000		455,000	Fire Sprinklers
Safety & Security				252,000		252,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				242,000		242,000	Media Center improvements
Renovation				219,000		219,000	HVAC Improvements
Renovation				1,870,000		1,870,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			50,000	3,138,000		3,188,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		154,000				154,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		90,000				90,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		256,000				256,000	

<b>School Total</b>	0	256,000	50,000	3,138,000	0	3,444,000	
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## Pine Ridge Education Center

### Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			16,000			16,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				74,000		74,000	HVAC Improvements
Renovation			3,000			3,000	CAT 6 Data port Upgrade
<b>SMART Sub-Total</b>	100,000	50,000	19,000	74,000		243,000	

### Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	100,000	50,000	19,000	74,000	0	243,000	
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# Pines Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				662,000		662,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				156,000		156,000	Media Center improvements
Renovation				270,000		270,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				395,000		395,000	HVAC Improvements
SMART Sub-Total			50,000	1,583,000		1,633,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		160,000				160,000	Additional computers to close computer gap
SMART		10,000				10,000	CAT 6 Data port Upgrade
SMART		71,000				71,000	Wireless Network Upgrade
Complete Sub-Total		241,000				241,000	

<b>School Total</b>	0	241,000	50,000	1,583,000	0	1,874,000	
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# Pines Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation					105,000	105,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation			18,000			18,000	CAT 6 Data port Upgrade
Renovation					290,000	290,000	HVAC Improvements
Technology			244,000			244,000	Additional computers to close computer gap
SMART Sub-Total			262,000		495,000	757,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			100,000			100,000	Music Equipment Replacement
Complete Sub-Total			100,000			100,000	

<b>School Total</b>	0	0	362,000	0	495,000	857,000	
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# Pinewood Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		732,000				732,000	Fire Sprinklers
Renovation		862,000				862,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			90,000			90,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			192,000			192,000	Media Center improvements
Renovation			122,000			122,000	HVAC Improvements
Renovation			14,000			14,000	CAT 6 Data port Upgrade
Technology			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			88,000			88,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	100,000	1,594,000	514,000			2,208,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
<b>Complete Sub-Total</b>		50,000				50,000	

<b>School Total</b>	100,000	1,644,000	514,000	0	0	2,258,000	
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# Pioneer Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Life Safety	1,550,000					1,550,000	Fire Sprinkler Protection. Upgrade lighting to T8 and Emergency Lighting
DEFP Sub-Total	1,550,000	0	0	0	0	1,550,000	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			86,000			86,000	Safety / Security Upgrade
Renovation			2,018,000			2,018,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			633,000			633,000	Media Center improvements
Renovation			4,011,000			4,011,000	HVAC Improvements
SMART Sub-Total			6,848,000			6,848,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	263,000					263,000	Additional computers to close computer gap
SMART	19,000					19,000	CAT 6 Data port Upgrade
SMART	100,000					100,000	Music Equipment Replacement
SMART	275,000					275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			70,000			70,000	Track Resurfacing
Complete Sub-Total	657,000		70,000			727,000	

<b>School Total</b>	2,207,000	0	6,918,000	0	0	9,125,000	
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# Piper High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	494,000					494,000	Fire Sprinklers
Safety & Security	540,000					540,000	Single Point of Entry
Safety & Security	212,000					212,000	Safety / Security Upgrade
Athletics	121,000					121,000	Weight Room Renovation
Renovation	6,161,000					6,161,000	HVAC Improvements
Renovation	266,000					266,000	Electrical Improvements
Renovation	4,236,000					4,236,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	2,319,000					2,319,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	693,000					693,000	Media Center improvements
<b>SMART Sub-Total</b>	<b>15,142,000</b>					<b>15,142,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	460,000					460,000	Additional computers to close computer gap
SMART	29,000					29,000	CAT 6 Data port Upgrade
SMART			300,000			300,000	Music Equipment Replacement
SMART	488,000					488,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	106,000					106,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>1,083,000</b>		<b>300,000</b>			<b>1,383,000</b>	

<b>School Total</b>	16,225,000	0	300,000	0	0	16,525,000	
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# Plantation Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			76,000			76,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation					145,000	145,000	HVAC Improvements
Renovation			12,000			12,000	CAT 6 Data port Upgrade
Technology			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			92,000			92,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	100,000		238,000		145,000	483,000	

### Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	100,000	0	238,000	0	145,000	483,000	
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# Plantation High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Re-Roof	40,500					40,500	Replace existing roofing with a new roofing system. Reroofing of existing building #12 including, but not limited to all demolition of roofing materials as required remove existing roofing and correction of any deficiencies required to repair the substrates. Furnish and install SBS modified roofing system.
Canopy	272,883					272,883	Construction of a new aluminum canopy in accordance with SBBC design criteria and building codes. Scope of work includes, but is not limited to, all site and underground utilities demolition, site work, underground utilities, concrete, electrical and lighting protection as required for the outdoor dining area.
<b>DEFP Sub-Total</b>	<b>313,383</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>313,383</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				57,000		57,000	Safety / Security Upgrade
Safety & Security				1,978,000		1,978,000	Fire Sprinklers
Music & Art				1,192,000		1,192,000	Replace Building 2
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics				121,000		121,000	Weight Room Renovation
Athletics			300,000			300,000	Track Resurfacing
Renovation				1,913,000		1,913,000	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				772,000		772,000	Media Center improvements
Renovation				6,312,000		6,312,000	HVAC Improvements
Renovation				2,725,000		2,725,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			<b>600,000</b>	<b>15,170,000</b>		<b>15,770,000</b>	

# Plantation High School

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		503,000				503,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		224,000				224,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		749,000				749,000	

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<b>School Total</b>	313,383	749,000	600,000	15,170,000	0	16,832,383
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# Plantation Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		585,000				585,000	Fire Sprinklers
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation		235,000				235,000	HVAC Improvements
Renovation		277,000				277,000	Electrical Improvements
Renovation			16,000			16,000	CAT 6 Data port Upgrade
Renovation		1,796,000				1,796,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		555,000				555,000	Media Center improvements
Renovation			122,000			122,000	Wireless Network Upgrade
Technology			139,000			139,000	Additional computers to close computer gap
Technology			2,000			2,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>		<b>3,548,000</b>	<b>379,000</b>			<b>3,927,000</b>	

### Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	0	3,548,000	379,000	0	0	3,927,000
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# Plantation Park Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			14,000			14,000	CAT 6 Data port Upgrade
Renovation					817,000	817,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			58,000			58,000	Wireless Network Upgrade
Renovation					100,000	100,000	School Choice Enhancement
Renovation					156,000	156,000	Media Center improvements
Renovation					716,000	716,000	HVAC Improvements
Technology			90,000			90,000	Additional computers to close computer gap
Technology			47,000			47,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>			259,000		2,083,000	2,342,000	

### Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	0	0	259,000	0	2,083,000	2,342,000
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# Pompano Beach Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		639,000				639,000	Fire Sprinklers
Safety & Security		251,000				251,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation		100,000				100,000	School Choice Enhancement
Renovation		1,200,000				1,200,000	Replacement of building 3
Renovation		1,903,000				1,903,000	HVAC Improvements
Renovation		250,000				250,000	Electrical Improvements
Renovation		981,000				981,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	50,000	5,324,000				5,374,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		133,000				133,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		60,000				60,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		205,000				205,000	

<b>School Total</b>	50,000	5,529,000	0	0	0	5,579,000	
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# Pompano Beach High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			270,000			270,000	Single Point of Entry
Safety & Security					914,000	914,000	Fire Sprinklers
Music & Art					110,000	110,000	Art Room Renovation and Equipment
Music & Art					337,000	337,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics		300,000				300,000	Track Resurfacing
Athletics					121,000	121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					815,000	815,000	HVAC Improvements
Renovation					468,000	468,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		300,000	270,000		2,865,000	3,435,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	209,000					209,000	Additional computers to close computer gap
SMART	22,000					22,000	CAT 6 Data port Upgrade
SMART	300,000					300,000	Music Equipment Replacement
SMART	255,000					255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>Complete Sub-Total</b>	786,000					786,000	

<b>School Total</b>	786,000	300,000	270,000	0	2,865,000	4,221,000	
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# Pompano Beach Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	722,000					722,000	Fire Sprinklers
Safety & Security	419,000					419,000	Fire Alarm
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation	2,295,000					2,295,000	Install new SBS Modified roof and accessories to replace roofing existing on Buildings 1, 2, 3, 5 and 8 including canopies (excluding aluminum canopies). Repair/replace roof mounted equipment and strands as required. Remove/replace roof mounted electrical wiring and conduits, chilled water supply, return stands, and piping. Install lighting protection system.
Renovation	797,000					797,000	Replacement of building 5
Renovation	484,000					484,000	Media Center improvements
Renovation	2,609,000					2,609,000	HVAC Improvements
Renovation	758,000					758,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>8,084,000</b>		<b>100,000</b>			<b>8,184,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			170,000			170,000	Additional computers to close computer gap
SMART			24,000			24,000	CAT 6 Data port Upgrade
SMART	100,000					100,000	School Choice Enhancement
SMART			99,000			99,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>100,000</b>		<b>293,000</b>			<b>393,000</b>	

<b>School Total</b>	8,184,000	0	393,000	0	0	8,577,000	
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# Quiet Waters Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		737,000				737,000	Fire Sprinklers
Music & Art		136,000				136,000	Music Room Renovation
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Music & Art		339,000				339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art		65,000				65,000	Art Room Renovation and Equipment
Renovation		100,000				100,000	School Choice Enhancement
Renovation		2,116,000				2,116,000	HVAC Improvements
Renovation		1,228,000				1,228,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		<b>4,771,000</b>				<b>4,771,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	257,000					257,000	Additional computers to close computer gap
SMART	15,000					15,000	CAT 6 Data port Upgrade
SMART	153,000					153,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	57,000					57,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>482,000</b>					<b>482,000</b>	

<b>School Total</b>	482,000	4,771,000	0	0	0	5,253,000	
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# Ramblewood Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		702,000				702,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Athletics		6,000				6,000	PE/Athletic Improvements
Renovation		490,000				490,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation		100,000				100,000	School Choice Enhancement
Renovation		170,000				170,000	Media Center improvements
Renovation		1,492,000				1,492,000	HVAC Improvements
<b>SMART Sub-Total</b>		<b>2,960,000</b>	<b>50,000</b>			<b>3,010,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		179,000				179,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		90,000				90,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>302,000</b>				<b>302,000</b>	

<b>School Total</b>	0	3,262,000	50,000	0	0	3,312,000	
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# Ramblewood Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			50,000			50,000	Safety / Security Upgrade
Safety & Security			1,207,000			1,207,000	Fire Sprinklers
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation			456,000			456,000	Media Center improvements
Renovation			2,157,000			2,157,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			222,000			222,000	HVAC Improvements
Renovation			452,000			452,000	Electrical Improvements
SMART Sub-Total			4,744,000			4,744,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			183,000			183,000	Additional computers to close computer gap
SMART			10,000			10,000	CAT 6 Data port Upgrade
SMART			170,000			170,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			58,000			58,000	Wireless Network Upgrade
Complete Sub-Total			421,000			421,000	

<b>School Total</b>	0	0	5,165,000	0	0	5,165,000	
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# Rickards, James S. Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		233,000				233,000	Single Point of Entry
Safety & Security		108,000				108,000	Safety / Security Upgrade
Safety & Security		13,000				13,000	Fire Sprinklers
Safety & Security		461,000				461,000	Fire Alarm
Renovation			7,000			7,000	CAT 6 Data port Upgrade
Renovation		2,058,000				2,058,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			99,000			99,000	Wireless Network Upgrade
Renovation		100,000				100,000	School Choice Enhancement
Renovation		441,000				441,000	Media Center improvements
Renovation		1,575,000				1,575,000	HVAC Improvements
Renovation		353,000				353,000	Electrical Improvements
Technology			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			200,000			200,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>		<b>5,342,000</b>	<b>323,000</b>			<b>5,665,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	100,000					100,000	Music Equipment Replacement
<b>Complete Sub-Total</b>	<b>100,000</b>					<b>100,000</b>	

<b>School Total</b>	100,000	5,342,000	323,000	0	0	5,765,000	
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# Riverglades Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Classroom Additions	7,724,000					7,724,000	Provide and install twenty-four (24) classroom additions. Project to include removal of twenty-four (24) relocatable classrooms per the terms of the First Amendment to Twenty-Four (24) Classroom Agreement between the School Board and the City of Parkland.
Tile Roof Repairs	71,425					71,425	Removal, disposal and replacement of existing gutters & downspouts at five tile roof areas. New gutter and downspout system shall be 22 gauge stainless steel. Repair 2 LF of missing grout on side wall counter flashing on tile roof at one location. Install new TPO membrane on wall above tile roof area and install new 22 gauge stainless steel shop fabricated capping cap at two tile roof locations.
DEFP Sub-Total	7,795,425	0	0	0	0	7,795,425	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			783,000			783,000	Fire Sprinklers
Safety & Security			294,000			294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			578,000			578,000	HVAC Improvements
Renovation			1,015,000			1,015,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			2,820,000			2,820,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	165,000					165,000	Additional computers to close computer gap
SMART	16,000					16,000	CAT 6 Data port Upgrade
SMART	143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART DEFP FY18 - September 6, 2017						43,000	Wireless Network Upgrade



# Riverglades Elementary School

Complete Sub-Total	367,000					367,000
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School Total	8,162,425	0	2,820,000	0	0	10,982,425
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# Riverland Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				791,000		791,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				715,000		715,000	HVAC Improvements
SMART Sub-Total	50,000			1,606,000		1,656,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			122,000			122,000	Additional computers to close computer gap
SMART			19,000			19,000	CAT 6 Data port Upgrade
SMART			25,000			25,000	Wireless Network Upgrade
Complete Sub-Total			166,000			166,000	

<b>School Total</b>	50,000	0	166,000	1,606,000	0	1,822,000	
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# Riverside Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Accident Roof Repairs	35,000					35,000	Repair damaged standing seam roof canopy, metal decking, replacement of structure channel and installation of new gutter and fire barrier. Approximately a 24' x 24' area that was damaged at the southwest corner of Building 10 in a motor vehicle accident.
DEFP Sub-Total	35,000	0	0	0	0	35,000	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				722,000		722,000	Fire Sprinklers
Safety & Security				294,000		294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation				154,000		154,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
Renovation				160,000		160,000	Media Center improvements
Renovation				170,000		170,000	HVAC Improvements
SMART Sub-Total			50,000	1,600,000		1,650,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	124,000					124,000	Additional computers to close computer gap
SMART	19,000					19,000	CAT 6 Data port Upgrade
SMART	144,000					144,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	44,000					44,000	Wireless Network Upgrade
Complete Sub-Total	331,000					331,000	

<b>School Total</b>	366,000	0	50,000	1,600,000	0	2,016,000	
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# Rock Island Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			251,000			251,000	HVAC Improvements
Renovation	983,000					983,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>1,133,000</b>		<b>251,000</b>			<b>1,384,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			88,000			88,000	Additional computers to close computer gap
SMART			5,000			5,000	CAT 6 Data port Upgrade
SMART			22,000			22,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			<b>115,000</b>			<b>115,000</b>	

<b>School Total</b>	1,133,000	0	366,000	0	0	1,499,000	
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# Royal Palm Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
Safety & Security			758,000			758,000	Fire Sprinklers
Safety & Security			294,000			294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			100,000			100,000	School Choice Enhancement
Renovation			190,000			190,000	Media Center improvements
Renovation			1,663,000			1,663,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			728,000			728,000	HVAC Improvements
SMART Sub-Total			3,978,000			3,978,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		119,000				119,000	Additional computers to close computer gap
SMART		13,000				13,000	CAT 6 Data port Upgrade
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		91,000				91,000	Wireless Network Upgrade
Complete Sub-Total		232,000				232,000	

<b>School Total</b>	0	232,000	3,978,000	0	0	4,210,000	
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# Sanders Park Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					689,000	689,000	Fire Sprinklers
<del>Safety &amp; Security*</del>			<del>-195,000-</del>			<del>-195,000-</del>	<del>Single Point of Entry</del>
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					283,000	283,000	Media Center improvements
Renovation					2,161,000	2,161,000	HVAC Improvements
Renovation					1,346,000	1,346,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total	50,000				4,873,000	4,923,000	

\*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			195,000			195,000	Single Point of Entry
SMART			116,000			116,000	Additional computers to close computer gap
SMART			9,000			9,000	CAT 6 Data port Upgrade
SMART			31,000			31,000	Wireless Network Upgrade
Complete Sub-Total			351,000			351,000	

<b>School Total</b>	50,000	0	351,000	0	4,873,000	5,274,000	
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# Sandpiper Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>-195,000</del>			<del>-195,000</del>	<del>Single Point of Entry</del>
Safety & Security			319,000			319,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	150,000					150,000	HVAC Improvements
<b>SMART Sub-Total</b>	<b>250,000</b>		<b>369,000</b>			<b>619,000</b>	
<b>*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.</b>							

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			195,000			195,000	Single Point of Entry
SMART	169,000					169,000	Additional computers to close computer gap
SMART	19,000					19,000	CAT 6 Data port Upgrade
SMART	39,000					39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	39,000					39,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>266,000</b>		<b>195,000</b>			<b>461,000</b>	
<b>School Total</b>	<b>516,000</b>	<b>0</b>	<b>564,000</b>	<b>0</b>	<b>0</b>	<b>1,080,000</b>	

# Sawgrass Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					846,000	846,000	Fire Sprinklers
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					253,000	253,000	Electrical Improvements
Renovation					1,077,000	1,077,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					176,000	176,000	HVAC Improvements
<b>SMART Sub-Total</b>			50,000		2,746,000	2,796,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		194,000				194,000	Additional computers to close computer gap
SMART		15,000				15,000	CAT 6 Data port Upgrade
SMART		91,000				91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		101,000				101,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		401,000				401,000	

<b>School Total</b>	0	401,000	50,000	0	2,746,000	3,197,000	
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# Sawgrass Springs Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	437,975					437,975	ADA Restroom
<b>DEFP Sub-Total</b>	437,975	0	0	0	0	437,975	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			420,000			420,000	Fire Alarm
Safety & Security			233,000			233,000	Single Point of Entry
Safety & Security			13,000			13,000	Fire Sprinklers
Renovation			2,876,000			2,876,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			100,000			100,000	School Choice Enhancement
Renovation			2,577,000			2,577,000	HVAC Improvements
<b>SMART Sub-Total</b>			6,219,000			6,219,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			188,000			188,000	Additional computers to close computer gap
SMART		23,000				23,000	CAT 6 Data port Upgrade
SMART		100,000				100,000	Music Equipment Replacement
SMART		200,000				200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		50,000				50,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		373,000	188,000			561,000	

<b>School Total</b>	437,975	373,000	6,407,000	0	0	7,217,975	
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# Sea Castle Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	118,975					118,975	ADA Stage Lift
DEFP Sub-Total	118,975	0	0	0	0	118,975	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			252,000			252,000	Fire Alarm
Renovation			91,000			91,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	2,240,000					2,240,000	HVAC Improvements
Renovation			20,000			20,000	CAT 6 Data port Upgrade
Renovation			200,000			200,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			162,000			162,000	Additional computers to close computer gap
SMART Sub-Total	2,340,000		751,000			3,091,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total			50,000			50,000	

<b>School Total</b>	2,458,975	0	801,000	0	0	3,259,975	
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# Seagull Alternative High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		392,000				392,000	Fire Sprinklers
Safety & Security		252,000				252,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation			171,000			171,000	HVAC Improvements
Renovation			89,000			89,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				179,000		179,000	Media Center improvements
Renovation			11,000			11,000	CAT 6 Data port Upgrade
Renovation	330,000					330,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			26,000			26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>SMART Sub-Total</b>	<b>430,000</b>	<b>694,000</b>	<b>297,000</b>	<b>179,000</b>		<b>1,600,000</b>	

### Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	430,000	694,000	297,000	179,000	0	1,600,000	
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# Seminole Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				1,101,000		1,101,000	Fire Sprinklers
Safety & Security				461,000		461,000	Fire Alarm
Safety & Security			233,000			233,000	Single Point of Entry
Renovation			9,000			9,000	CAT 6 Data port Upgrade
Renovation				1,527,000		1,527,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			47,000			47,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				507,000		507,000	Media Center improvements
Renovation				1,023,000		1,023,000	HVAC Improvements
Technology			196,000			196,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			204,000			204,000	Additional computers to close computer gap
SMART Sub-Total			689,000	4,719,000		5,408,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
SMART			70,000			70,000	Track Resurfacing
Complete Sub-Total	100,000		70,000			170,000	

<b>School Total</b>	100,000	0	759,000	4,719,000	0	5,578,000	
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# Sheridan Hills Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	73,764					73,764	Safety/ Ventilation
DEFP Sub-Total	73,764	0	0	0	0	73,764	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	192,000					192,000	Safety / Security Upgrade
Safety & Security	21,000					21,000	Fire Sprinklers
Safety & Security	294,000					294,000	Fire Alarm
Safety & Security	60,000					60,000	Single Point of Entry
Renovation	325,000					325,000	Media Center improvements
Renovation	826,000					826,000	HVAC Improvements
Renovation	481,000					481,000	Electrical Improvements
Renovation	1,019,000					1,019,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
SMART Sub-Total	3,318,000					3,318,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			115,000			115,000	Additional computers to close computer gap
SMART			8,000			8,000	CAT 6 Data port Upgrade
SMART		50,000				50,000	Music Equipment Replacement
SMART			60,000			60,000	Wireless Network Upgrade
Complete Sub-Total		50,000	183,000			233,000	

<b>School Total</b>	3,391,764	50,000	183,000	0	0	3,624,764	
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# Sheridan Park Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	8,377					8,377	Provide ventilation for equipment room
<b>DEFP Sub-Total</b>	8,377	0	0	0	0	8,377	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					73,000	73,000	Safety / Security Upgrade
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					365,000	365,000	Media Center improvements
Renovation					470,000	470,000	HVAC Improvements
Renovation					336,000	336,000	Electrical Improvements
Renovation					1,577,000	1,577,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		50,000			3,215,000	3,265,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		184,000				184,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		87,000				87,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		300,000				300,000	

<b>School Total</b>	8,377	350,000	0	0	3,215,000	3,573,377	
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# Sheridan Technical Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Cosmetology Roof Replacement	400,000					400,000	Complete Roof Replacement of the Cosmetology Building. Scope includes tear off, temporary roof, new mechanical supports and metal flashing.
<b>DEFP Sub-Total</b>	400,000	0	0	0	0	400,000	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					461,000	461,000	Fire Alarm
Safety & Security					179,000	179,000	Fire Sprinklers
Renovation					2,731,000	2,731,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					393,000	393,000	Electrical Improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					414,000	414,000	Media Center improvements
Renovation					3,592,000	3,592,000	HVAC Improvements
<b>SMART Sub-Total</b>					7,870,000	7,870,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	8,000					8,000	CAT 6 Data port Upgrade
SMART	364,000					364,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	84,000					84,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	456,000					456,000	

<b>School Total</b>	856,000	0	0	0	7,870,000	8,726,000	
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# Sheridan Technical High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation					100,000	100,000	School Choice Enhancement
Renovation					622,000	622,000	HVAC Improvements
Renovation					1,448,000	1,448,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					2,170,000	2,170,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	40,000					40,000	Wireless Network Upgrade
Complete Sub-Total	40,000					40,000	

<b>School Total</b>	40,000	0	0	0	2,170,000	2,210,000	
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# Silver Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			156,000			156,000	HVAC Improvements
Renovation		588,000				588,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
<b>SMART Sub-Total</b>	100,000	588,000	206,000			894,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	158,000					158,000	Additional computers to close computer gap
SMART	17,000					17,000	CAT 6 Data port Upgrade
SMART	134,000					134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	78,000					78,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	387,000					387,000	

<b>School Total</b>	487,000	588,000	206,000	0	0	1,281,000	
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# Silver Lakes Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
HVAC	432,000					432,000	Complete outstanding inspection & code items from HVAC Project 2971-94-50/P000531 outlined in SBBC Building Department Inspection Recap Report. Major items from inspection list are completing installation of 16 Electric Duct Heaters, additional pipe supports, and complete a Test & Balance Report.
<b>DEFP Sub-Total</b>	<b>432,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>432,000</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					999,000	999,000	Fire Sprinklers
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					130,000	130,000	Media Center improvements
Renovation					1,021,000	1,021,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			<b>100,000</b>		<b>2,250,000</b>	<b>2,350,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			65,000			65,000	Additional computers to close computer gap
SMART			22,000			22,000	CAT 6 Data port Upgrade
SMART			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			45,000			45,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			<b>149,000</b>			<b>149,000</b>	

<b>School Total</b>	<b>432,000</b>	<b>0</b>	<b>249,000</b>	<b>0</b>	<b>2,250,000</b>	<b>2,931,000</b>	
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# Silver Palms Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Athletics					6,000	6,000	PE/Athletic Improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					1,337,000	1,337,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total					1,443,000	1,443,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	206,000					206,000	Additional computers to close computer gap
SMART	7,000					7,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART	123,000					123,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	47,000					47,000	Wireless Network Upgrade
Complete Sub-Total	383,000		50,000			433,000	

<b>School Total</b>	383,000	0	50,000	0	1,443,000	1,876,000	
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# Silver Ridge Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation			1,751,000			1,751,000	HVAC Improvements
Renovation			207,000			207,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	100,000		2,008,000			2,108,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		260,000				260,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		95,000				95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		93,000				93,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		464,000				464,000	

<b>School Total</b>	100,000	464,000	2,008,000	0	0	2,572,000	
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# Silver Shores Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation			144,000			144,000	HVAC Improvements
Renovation			74,000			74,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			8,000			8,000	CAT 6 Data port Upgrade
Renovation		890,000				890,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			30,000			30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			83,000			83,000	Additional computers to close computer gap
SMART Sub-Total	100,000	890,000	339,000			1,329,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
Complete Sub-Total			50,000			50,000	

<b>School Total</b>	100,000	890,000	389,000	0	0	1,379,000	
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# Silver Trail Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>	<del>-233,000-</del>					<del>-233,000-</del>	<del>Single Point of Entry</del>
Music & Art Equipment			100,000			100,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,446,000					1,446,000	HVAC Improvements
Renovation	3,581,000					3,581,000	Re-roofing of existing Buildings #1 and #2. The intent of this project is to provide for a complete and compliant turn-key roofing job in accordance with design criteria and building codes. Include all demolition and disposal of roofing materials. Furnish and install SBS modified roofing system with compatible components.
<b>SMART Sub-Total</b>	<b>5,127,000</b>		<b>100,000</b>			<b>5,227,000</b>	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds	233,000					233,000	Single Point of Entry
SMART		316,000				316,000	Additional computers to close computer gap
SMART		31,000				31,000	CAT 6 Data port Upgrade
SMART		251,000				251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		47,000				47,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>233,000</b>	<b>645,000</b>				<b>878,000</b>	

<b>School Total</b>	<b>5,360,000</b>	<b>645,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>6,105,000</b>	
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# South Broward High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			242,000			242,000	Safety / Security Upgrade
Safety & Security	48,000					48,000	Fire Sprinklers
Safety & Security			270,000			270,000	Single Point of Entry
Athletics			121,000			121,000	Weight Room Renovation
Renovation			160,000			160,000	Wireless Network Upgrade
Renovation			1,117,000			1,117,000	HVAC Improvements
Renovation			1,498,000			1,498,000	Electrical Improvements
Renovation			21,000			21,000	CAT 6 Data port Upgrade
Renovation			2,290,000			2,290,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			25,000			25,000	ADA renovations related to educational adequacy
Renovation			462,000			462,000	STEM Lab improvements
Renovation			100,000			100,000	School Choice Enhancement
Technology			421,000			421,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	48,000		6,727,000			6,775,000	

### Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	48,000	0	6,727,000	0	0	6,775,000
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# South Plantation High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			540,000			540,000	Single Point of Entry
Safety & Security					790,000	790,000	Fire Sprinklers
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics					121,000	121,000	Weight Room Renovation
Renovation					787,000	787,000	STEM Lab improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					830,000	830,000	Media Center improvements
Renovation					964,000	964,000	HVAC Improvements
Renovation					510,000	510,000	Electrical Improvements
Renovation					516,000	516,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			<b>840,000</b>		<b>4,618,000</b>	<b>5,458,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	549,000					549,000	Additional computers to close computer gap
SMART	44,000					44,000	CAT 6 Data port Upgrade
SMART	371,000					371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	78,000					78,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>1,042,000</b>					<b>1,042,000</b>	

<b>School Total</b>	1,042,000	0	840,000	0	4,618,000	6,500,000	
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# Stephen Foster Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					294,000	294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					91,000	91,000	Media Center improvements
Renovation					1,125,000	1,125,000	HVAC Improvements
Renovation					829,000	829,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	50,000				2,439,000	2,489,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			49,000			49,000	Additional computers to close computer gap
SMART			18,000			18,000	CAT 6 Data port Upgrade
SMART			64,000			64,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			131,000			131,000	

<b>School Total</b>	50,000	0	131,000	0	2,439,000	2,620,000	
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# Stirling Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation		70,000				70,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			764,000			764,000	HVAC Improvements
Renovation			1,457,000			1,457,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		120,000	2,321,000			2,441,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		198,000				198,000	Additional computers to close computer gap
SMART		14,000				14,000	CAT 6 Data port Upgrade
<b>Complete Sub-Total</b>		212,000				212,000	

<b>School Total</b>	0	332,000	2,321,000	0	0	2,653,000	
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# Stoneman Douglas High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	907,805					907,805	Install Fire Alarm
Music & Art					110,000	110,000	Art Room Renovation and Equipment
Music & Art					713,000	713,000	Music Room Renovation
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics					121,000	121,000	Weight Room Renovation
Renovation					100,000	100,000	School Choice Enhancement
Renovation					5,604,000	5,604,000	HVAC Improvements
Renovation					2,773,000	2,773,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>907,805</b>		<b>300,000</b>		<b>9,421,000</b>	<b>10,628,805</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	830,000					830,000	Additional computers to close computer gap
SMART	38,000					38,000	CAT 6 Data port Upgrade
SMART	441,000					441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
<b>Complete Sub-Total</b>	<b>1,309,000</b>					<b>1,309,000</b>	

<b>School Total</b>	2,216,805	0	300,000	0	9,421,000	11,937,805	
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# Stranahan High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation	1,473,400					1,473,400	Life safety pool renovations
ADA	350,000					350,000	Replace non ADA compliant concrete ramps and install aluminum canopies
Renovation	43,400					43,400	Portable demolition
<b>DEFP Sub-Total</b>	<b>1,866,800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,866,800</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	540,000					540,000	Single Point of Entry
Safety & Security	662,000					662,000	Fire Sprinklers
Safety & Security	1,174,000					1,174,000	Fire Alarm
Athletics	121,000					121,000	Weight Room Renovation
Renovation	4,346,000					4,346,000	Roof and loggias replacement
Renovation	1,238,000					1,238,000	STEM Lab improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	653,000					653,000	Media Center improvements
Renovation	6,251,000					6,251,000	HVAC Improvements
Renovation	1,512,000					1,512,000	Electrical Improvements
<b>SMART Sub-Total</b>	<b>16,597,000</b>					<b>16,597,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
DEFP	300,000					300,000	Music Equipment Replacement
SMART		305,000				305,000	Additional computers to close computer gap
SMART		46,000				46,000	CAT 6 Data port Upgrade
SMART		8,000				8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		300,000				300,000	Track Resurfacing
SMART		184,000				184,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	<b>300,000</b>	<b>843,000</b>				<b>1,143,000</b>	

# Stranahan High School

School Total

18,763,800

843,000

0

0

0

19,606,800

# Sunland Park Academy

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		294,000				294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	204,000					204,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>354,000</b>	<b>294,000</b>				<b>648,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			29,000			29,000	Additional computers to close computer gap
SMART			6,000			6,000	CAT 6 Data port Upgrade
SMART			20,000			20,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			<b>55,000</b>			<b>55,000</b>	

<b>School Total</b>	354,000	294,000	55,000	0	0	703,000	
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# Sunrise Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000			233,000	Single Point of Entry
Safety & Security			81,000			81,000	Safety / Security Upgrade
Renovation			118,000			118,000	HVAC Improvements
Safety & Security	12,000					12,000	Fire Sprinklers
Renovation			22,000			22,000	CAT 6 Data port Upgrade
Renovation			110,000			110,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation			424,000			424,000	Electrical Improvements
Renovation		2,071,000				2,071,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			185,000			185,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>112,000</b>	<b>2,071,000</b>	<b>1,173,000</b>			<b>3,356,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
<b>Complete Sub-Total</b>	<b>100,000</b>					<b>100,000</b>	

<b>School Total</b>	212,000	2,071,000	1,173,000	0	0	3,456,000	
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# Sunset Lakes Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation	100,000					100,000	School Choice Enhancement
Renovation			358,000			358,000	HVAC Improvements
Renovation			853,000			853,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	100,000		1,211,000			1,311,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		195,000				195,000	Additional computers to close computer gap
SMART		8,000				8,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		74,000				74,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		286,000	50,000			336,000	

<b>School Total</b>	100,000	286,000	1,261,000	0	0	1,647,000	
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# Sunshine Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security					532,000	532,000	Fire Sprinklers
Safety & Security					51,000	51,000	Fire Alarm
<del>Safety &amp; Security*</del>			<del>60,000</del>			<del>60,000</del>	<del>Single Point of Entry</del>
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					211,000	211,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					372,000	372,000	HVAC Improvements
SMART Sub-Total			50,000		1,266,000	1,316,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
SMART		190,000				190,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART		75,000				75,000	Wireless Network Upgrade
Complete Sub-Total		284,000	60,000			344,000	

<b>School Total</b>	0	284,000	110,000	0	1,266,000	1,660,000	
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# Tamarac Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		854,000				854,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation				295,000		295,000	Media Center improvements
Renovation	2,132,000					2,132,000	HVAC Improvements
Renovation			205,000			205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>2,232,000</b>	<b>854,000</b>	<b>255,000</b>	<b>295,000</b>		<b>3,636,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		251,000				251,000	Additional computers to close computer gap
SMART		17,000				17,000	CAT 6 Data port Upgrade
SMART		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		117,000				117,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>411,000</b>				<b>411,000</b>	

<b>School Total</b>	2,232,000	1,265,000	255,000	295,000	0	4,047,000	
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# Taravella, J.P. High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	458,554					458,554	ADA Restrooms
<b>DEFP Sub-Total</b>	458,554	0	0	0	0	458,554	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				2,236,000		2,236,000	Fire Sprinklers
Safety & Security			540,000			540,000	Single Point of Entry
Safety & Security				65,000		65,000	Safety / Security Upgrade
Athletics		300,000				300,000	Track Resurfacing
Athletics				121,000		121,000	Weight Room Renovation
Renovation				1,044,000		1,044,000	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
Renovation				406,000		406,000	Media Center improvements
Renovation				5,798,000		5,798,000	HVAC Improvements
Renovation				1,441,000		1,441,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>		300,000	540,000	11,211,000		12,051,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	788,000					788,000	Additional computers to close computer gap
SMART	20,000					20,000	CAT 6 Data port Upgrade
SMART			300,000			300,000	Music Equipment Replacement
SMART	429,000					429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	113,000					113,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	1,350,000		300,000			1,650,000	

<b>School Total</b>	1,808,554	300,000	840,000	11,211,000	0	14,159,554	
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# Tedder Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		215,000				215,000	Fire Sprinklers
Safety & Security		294,000				294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Athletics		14,000				14,000	PE/Athletic Improvements
Renovation		100,000				100,000	School Choice Enhancement
Renovation		994,000				994,000	HVAC Improvements
Renovation		1,671,000				1,671,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	50,000	3,288,000				3,338,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			90,000			90,000	Additional computers to close computer gap
SMART			5,000			5,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			145,000			145,000	

<b>School Total</b>	50,000	3,288,000	145,000	0	0	3,483,000	
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# Tequesta Trace Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000			233,000	Single Point of Entry
Safety & Security	15,000					15,000	Fire Sprinklers
Safety & Security				462,000		462,000	Fire Alarm
Renovation			16,000			16,000	CAT 6 Data port Upgrade
Renovation				1,883,000		1,883,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			56,000			56,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				666,000		666,000	HVAC Improvements
Renovation				265,000		265,000	Electrical Improvements
Technology			166,000			166,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			204,000			204,000	Additional computers to close computer gap
SMART Sub-Total	15,000		675,000	3,376,000		4,066,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
Complete Sub-Total		100,000				100,000	

<b>School Total</b>	15,000	100,000	675,000	3,376,000	0	4,166,000	
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# The Quest Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>90,000</del>			<del>90,000</del>	<del>Single Point of Entry</del>
Safety & Security			84,000			84,000	Safety / Security Upgrade
Safety & Security			377,000			377,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	934,000					934,000	HVAC Improvements
Renovation			293,000			293,000	Electrical Improvements
<b>SMART Sub-Total</b>	<b>1,034,000</b>	<b>50,000</b>	<b>754,000</b>			<b>1,838,000</b>	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			90,000			90,000	Single Point of Entry
SMART			22,000			22,000	Additional computers to close computer gap
SMART			54,000			54,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			<b>166,000</b>			<b>166,000</b>	

<b>School Total</b>	1,034,000	50,000	920,000	0	0	2,004,000	
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# Thurgood Marshall Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	53,736					53,736	ADA Restrooms
<b>DEFP Sub-Total</b>	<b>53,736</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>53,736</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					1,104,000	1,104,000	HVAC Improvements
Renovation					842,000	842,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>50,000</b>				<b>2,046,000</b>	<b>2,096,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		100,000				100,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART		30,000				30,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>149,000</b>				<b>149,000</b>	

<b>School Total</b>	<b>103,736</b>	<b>149,000</b>	<b>0</b>	<b>0</b>	<b>2,046,000</b>	<b>2,298,736</b>	
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# Tradewinds Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
Music & Art					136,000	136,000	Music Room Renovation
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Music & Art					169,000	169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Athletics					7,000	7,000	PE/Athletic Improvements
Renovation					100,000	100,000	School Choice Enhancement
Renovation					194,000	194,000	HVAC Improvements
Renovation					1,205,000	1,205,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			<b>245,000</b>		<b>1,811,000</b>	<b>2,056,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		314,000				314,000	Additional computers to close computer gap
SMART		11,000				11,000	CAT 6 Data port Upgrade
SMART		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		95,000				95,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>424,000</b>				<b>424,000</b>	

<b>School Total</b>	0	424,000	245,000	0	1,811,000	2,480,000	
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# Tropical Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		33,000				33,000	Fire Sprinklers
Safety & Security		252,000				252,000	Fire Alarm
Music & Art				169,000		169,000	Conversion of Existing Space to Music and/or Art Lab(s)
Renovation			55,000			55,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			76,000			76,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation				237,000		237,000	Media Center improvements
Renovation	166,000					166,000	HVAC Improvements
Renovation			8,000			8,000	CAT 6 Data port Upgrade
Technology			66,000			66,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			132,000			132,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>266,000</b>	<b>285,000</b>	<b>337,000</b>	<b>406,000</b>		<b>1,294,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			50,000			50,000	Music Equipment Replacement
<b>Complete Sub-Total</b>			<b>50,000</b>			<b>50,000</b>	

<b>School Total</b>	266,000	285,000	387,000	406,000	0	1,344,000	
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# Twin Lakes Annex

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Building Envelope	2,063,139					2,063,139	Reroof Bldg. 1
Replacement of 550 Gal. Waste Oil Tank	34,750					34,750	Replace existing underground waste oil tank with a 550 Gal. above ground tank. Cut and cap existing waste oil piping. Includes soil testing and Closure Forms submittal to Broward County Environmental Protection Department.
<b>DEFP Sub-Total</b>	<b>2,097,889</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,097,889</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no SMART projects for this location.							

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no Completed projects for this location							

<b>School Total</b>	2,097,889	0	0	0	0	2,097,889
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# Village Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			195,000			195,000	Single Point of Entry
Safety & Security		304,000				304,000	Fire Sprinklers
Safety & Security		293,000				293,000	Fire Alarm
Renovation	100,000					100,000	School Choice Enhancement
Renovation			175,000			175,000	Media Center improvements
Renovation			150,000			150,000	HVAC Improvements
Renovation			81,000			81,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
<b>SMART Sub-Total</b>	100,000	597,000	651,000			1,348,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		181,000				181,000	Additional computers to close computer gap
SMART		5,000				5,000	CAT 6 Data port Upgrade
SMART		36,000				36,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		222,000				222,000	

<b>School Total</b>	100,000	819,000	651,000	0	0	1,570,000	
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# Walker Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		294,000				294,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			380,000			380,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation		917,000				917,000	HVAC Improvements
<b>SMART Sub-Total</b>	<b>150,000</b>	<b>1,211,000</b>	<b>380,000</b>			<b>1,741,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		69,000				69,000	Additional computers to close computer gap
SMART		21,000				21,000	CAT 6 Data port Upgrade
SMART		43,000				43,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>133,000</b>				<b>133,000</b>	

<b>School Total</b>	150,000	1,344,000	380,000	0	0	1,874,000	
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# Watkins Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Install New DX AC Unit	50,000					50,000	Installation of new dedicated split DX AC unit in Building 1 Room 103F to provide better climate control.
DEFP Sub-Total	50,000	0	0	0	0	50,000	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>-60,000-</del>			<del>-60,000-</del>	<del>Single Point of Entry</del>
Safety & Security					26,000	26,000	Fire Sprinklers
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					100,000	100,000	School Choice Enhancement
Renovation					895,000	895,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
SMART Sub-Total			50,000		1,021,000	1,071,000	

\*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			60,000			60,000	Single Point of Entry
SMART		153,000				153,000	Additional computers to close computer gap
SMART		12,000				12,000	CAT 6 Data port Upgrade
SMART		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		34,000				34,000	Wireless Network Upgrade
Complete Sub-Total		208,000	60,000			268,000	

<b>School Total</b>	50,000	208,000	110,000	0	1,021,000	1,389,000	
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# Welleby Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<del>Safety &amp; Security*</del>			<del>-195,000</del>			<del>-195,000</del>	<del>Single Point of Entry</del>
Safety & Security					835,000	835,000	Fire Sprinklers
Safety & Security					293,000	293,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation					896,000	896,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation					100,000	100,000	School Choice Enhancement
Renovation					491,000	491,000	HVAC Improvements
Renovation					260,000	260,000	Electrical Improvements
SMART Sub-Total			50,000		2,875,000	2,925,000	
*Determined that Single Point of Entry standards were previously met and SMART funding was not used to complete this project.							

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Other Capital Funds			195,000			195,000	Single Point of Entry
SMART		166,000				166,000	Additional computers to close computer gap
SMART		17,000				17,000	CAT 6 Data port Upgrade
SMART		82,000				82,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		86,000				86,000	Wireless Network Upgrade
Complete Sub-Total		351,000	195,000			546,000	

<b>School Total</b>	0	351,000	245,000	0	2,875,000	3,471,000	
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# West Broward High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics			300,000			300,000	Track Resurfacing
Athletics				121,000		121,000	Weight Room Renovation
Renovation	100,000					100,000	School Choice Enhancement
Renovation					438,000	438,000	HVAC Improvements
<b>SMART Sub-Total</b>	100,000		600,000	121,000	438,000	1,259,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		683,000				683,000	Additional computers to close computer gap
SMART		55,000				55,000	CAT 6 Data port Upgrade
SMART		28,000				28,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		766,000				766,000	

<b>School Total</b>	100,000	766,000	600,000	121,000	438,000	2,025,000	
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# West Hollywood Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		294,000				294,000	Fire Alarm
Renovation			27,000			27,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	1,644,000					1,644,000	HVAC Improvements
Renovation			12,000			12,000	CAT 6 Data port Upgrade
Renovation			741,000			741,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			141,000			141,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>1,744,000</b>	<b>294,000</b>	<b>921,000</b>			<b>2,959,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
<b>Complete Sub-Total</b>		<b>50,000</b>				<b>50,000</b>	

<b>School Total</b>	1,744,000	344,000	921,000	0	0	3,009,000	
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# Westchester Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
ADA	1,797,142					1,797,142	ADA Restrooms, Replace Fire Alarm, Drainage Improvements
<b>DEFP Sub-Total</b>	<b>1,797,142</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,797,142</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security		772,000				772,000	Fire Sprinklers
Renovation			182,000			182,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation	100,000					100,000	School Choice Enhancement
Renovation			208,000			208,000	Media Center improvements
Renovation	323,000					323,000	HVAC Improvements
Renovation			263,000			263,000	Electrical Improvements
<b>SMART Sub-Total</b>	<b>423,000</b>	<b>772,000</b>	<b>653,000</b>			<b>1,848,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		205,000				205,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		104,000				104,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>380,000</b>	<b>50,000</b>			<b>430,000</b>	

<b>School Total</b>	<b>2,220,142</b>	<b>1,152,000</b>	<b>703,000</b>	<b>0</b>	<b>0</b>	<b>4,075,142</b>	
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# Western High School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				92,000		92,000	Safety / Security Upgrade
Music & Art Equipment			300,000			300,000	Music Equipment Replacement
Athletics				121,000		121,000	Weight Room Renovation
Renovation				144,000		144,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				414,000		414,000	Media Center improvements
Renovation				1,971,000		1,971,000	HVAC Improvements
Renovation				325,000		325,000	Electrical Improvements
Renovation				1,280,000		1,280,000	STEM Lab improvements
Renovation				100,000		100,000	School Choice Enhancement
<b>SMART Sub-Total</b>			300,000	4,447,000		4,747,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	668,000					668,000	Additional computers to close computer gap
SMART	49,000					49,000	CAT 6 Data port Upgrade
SMART	297,000					297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART	300,000					300,000	Track Resurfacing
SMART	92,000					92,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>	1,406,000					1,406,000	

<b>School Total</b>	1,406,000	0	300,000	4,447,000	0	6,153,000	
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# Westglades Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Various Categories	283,200					283,200	School Zone Traffic Signalization
DEFP Sub-Total	283,200	0	0	0	0	283,200	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000			233,000	Single Point of Entry
Renovation					100,000	100,000	School Choice Enhancement
Renovation			25,000			25,000	CAT 6 Data port Upgrade
Renovation					2,837,000	2,837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			215,000			215,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			304,000			304,000	Additional computers to close computer gap
SMART Sub-Total			777,000		2,937,000	3,714,000	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
Complete Sub-Total		100,000				100,000	

<b>School Total</b>	283,200	100,000	777,000	0	2,937,000	4,097,200	
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# Westpine Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			233,000			233,000	Single Point of Entry
Safety & Security				15,000		15,000	Fire Sprinklers
Renovation			119,000			119,000	Wireless Network Upgrade
Renovation				100,000		100,000	School Choice Enhancement
Renovation				204,000		204,000	HVAC Improvements
Renovation			17,000			17,000	CAT 6 Data port Upgrade
Renovation				2,066,000		2,066,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			236,000			236,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>			614,000	2,385,000		2,999,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		100,000				100,000	Music Equipment Replacement
<b>Complete Sub-Total</b>		100,000				100,000	

<b>School Total</b>	0	100,000	614,000	2,385,000	0	3,099,000	
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# Westwood Heights Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation			110,000			110,000	Media Center improvements
Renovation	100,000					100,000	School Choice Enhancement
Renovation	628,000					628,000	HVAC Improvements
Renovation			982,000			982,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>778,000</b>		<b>1,092,000</b>			<b>1,870,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			82,000			82,000	Additional computers to close computer gap
SMART			18,000			18,000	CAT 6 Data port Upgrade
SMART			34,000			34,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			<b>134,000</b>			<b>134,000</b>	

<b>School Total</b>	778,000	0	1,226,000	0	0	2,004,000	
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# Whiddon-Rogers Education Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	462,000					462,000	Fire Alarm
Renovation	559,000					559,000	Replacement of building 13
Renovation	499,000					499,000	Replacement of building 12
Renovation			104,000			104,000	Wireless Network Upgrade
Renovation	100,000					100,000	School Choice Enhancement
Renovation	569,000					569,000	Replacement of building 11
Renovation	525,000					525,000	Replacement of building 10
Renovation	142,000					142,000	Media Center improvements
Renovation	1,324,000					1,324,000	HVAC Improvements
Renovation			32,000			32,000	CAT 6 Data port Upgrade
Renovation	1,246,000					1,246,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			18,000			18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			50,000			50,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	<b>5,426,000</b>		<b>204,000</b>			<b>5,630,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		50,000				50,000	Music Equipment Replacement
<b>Complete Sub-Total</b>		<b>50,000</b>				<b>50,000</b>	

<b>School Total</b>	5,426,000	50,000	204,000	0	0	5,680,000	
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# Whispering Pines Education Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Active Closeout	566,466					566,466	ADA Restroom Renovation
<b>DEFP Sub-Total</b>	<b>566,466</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>566,466</b>	

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			270,000			270,000	Single Point of Entry
Safety & Security					11,000	11,000	Fire Sprinklers
Safety & Security					462,000	462,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation			33,000			33,000	Wireless Network Upgrade
Renovation					100,000	100,000	School Choice Enhancement
Renovation					790,000	790,000	HVAC Improvements
Renovation					837,000	837,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>			<b>353,000</b>		<b>2,200,000</b>	<b>2,553,000</b>	

## Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	<b>566,466</b>	<b>0</b>	<b>353,000</b>	<b>0</b>	<b>2,200,000</b>	<b>3,119,466</b>	
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# Wilton Manors Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				252,000		252,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				2,226,000		2,226,000	HVAC Improvements
Renovation				960,000		960,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>50,000</b>			<b>3,538,000</b>		<b>3,588,000</b>	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		129,000				129,000	Additional computers to close computer gap
SMART		16,000				16,000	CAT 6 Data port Upgrade
SMART		24,000				24,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>		<b>169,000</b>				<b>169,000</b>	

<b>School Total</b>	50,000	169,000	0	3,538,000	0	3,757,000	
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# Wingate Oaks Center

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

## SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security	420,000					420,000	Fire Alarm
Music & Art Equipment		50,000				50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation	116,000					116,000	Media Center improvements
Renovation	1,120,000					1,120,000	Replacement of HVAC equipment in buildings 1,2,4,5.
Renovation	902,000					902,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
<b>SMART Sub-Total</b>	<b>2,658,000</b>	<b>50,000</b>				<b>2,708,000</b>	

## Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART			11,000			11,000	Additional computers to close computer gap
SMART			103,000			103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART			61,000			61,000	Wireless Network Upgrade
<b>Complete Sub-Total</b>			<b>175,000</b>			<b>175,000</b>	

<b>School Total</b>	2,658,000	50,000	175,000	0	0	2,883,000	
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# Winston Park Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security			297,000	736,000		1,033,000	HVAC Improvements
Safety & Security				819,000		819,000	Fire Sprinklers
Music & Art				136,000		136,000	Music Room Renovation
Music & Art				339,000		339,000	Conversion of Existing Space to Music and/or Art Lab(s)
Music & Art				65,000		65,000	Art Room Renovation and Equipment
Renovation				289,000		289,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation				100,000		100,000	School Choice Enhancement
SMART Sub-Total			297,000	2,484,000		2,781,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART		360,000				360,000	Additional computers to close computer gap
SMART		19,000				19,000	CAT 6 Data port Upgrade
SMART			50,000			50,000	Music Equipment Replacement
SMART		73,000				73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		105,000				105,000	Wireless Network Upgrade
Complete Sub-Total		557,000	50,000			607,000	

<b>School Total</b>	0	557,000	347,000	2,484,000	0	3,388,000	
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# Young, Virginia Shuman Elementary School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no DEFP projects for this location.</b>							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Safety & Security				319,000		319,000	Fire Alarm
Music & Art Equipment	50,000					50,000	Music Equipment Replacement
Renovation				100,000		100,000	School Choice Enhancement
Renovation				596,000		596,000	HVAC Improvements
Renovation			64,000			64,000	Wireless Network Upgrade
Renovation			20,000			20,000	CAT 6 Data port Upgrade
Renovation				809,000		809,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Technology			43,000			43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			145,000			145,000	Additional computers to close computer gap
<b>SMART Sub-Total</b>	50,000		272,000	1,824,000		2,146,000	

### Completed

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
<b>There are no Completed projects for this location</b>							

<b>School Total</b>	50,000	0	272,000	1,824,000	0	2,146,000	
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# Young, Walter C. Middle School

## Adopted District Educational Facilities Plan

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
There are no DEFP projects for this location.							

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Renovation			3,011,000			3,011,000	Building Envelope Improvements (Roof, Window, Ext Wall, etc.)
Renovation			71,000			71,000	Wireless Network Upgrade
Renovation			100,000			100,000	School Choice Enhancement
Renovation			252,000			252,000	Replacement of building 1
Renovation			145,000			145,000	Media Center improvements
Renovation			5,805,000			5,805,000	HVAC Improvements
Renovation			19,000			19,000	CAT 6 Data port Upgrade
Technology			182,000			182,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
Technology			212,000			212,000	Additional computers to close computer gap
SMART Sub-Total			9,797,000			9,797,000	

### Completed

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
SMART	100,000					100,000	Music Equipment Replacement
Complete Sub-Total	100,000					100,000	

<b>School Total</b>	100,000	0	9,797,000	0	0	9,897,000	
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## District Wide Non-Facility Funding

### SMART Program

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
Music & Art Equipment	78,400	78,400	78,400	78,400	78,400	392,000	SMART - Art Replacement Kilns
Music & Art Equipment	300,000	300,000	300,000	200,000	200,000	1,300,000	SMART - Drama Staging, Lighting, & Sound Equipment
Single Point of Entry	233,000		2,655,000	3,842,000		6,730,000	Single Point of Entry
Technology	11,000,000					11,000,000	Technology and Support Services Center (TSSC) infrastructure to support upgrades for school network and computer expansion
<b>SMART Sub-Total</b>	11,611,400	378,400	3,033,400	4,120,400	278,400	19,422,000	

### SMART Program

	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
Grand Total	183,606,183	182,724,478	208,357,000	134,467,496	178,603,000	887,758,157

# District Wide Non-Facility Funding

## Adopted District Educational Facilities Plan

Project	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total	Scope
Accessibility Projects (ADA)		1,500,000					1,500,000	Accessibility Projects (ADA)
ARIBA, INC.		1,809,300					1,809,300	SAP Ariba is a cloud procurement solution; implement a fully integrated solution to increase visibility into the end-to-end procurement process required by the increased volumes associated with Purchasing Policy 3320 and the SMART initiative. Integrated solution will include a Central Bidder Registration tool in support of the Supplier Diversity and Outreach Program Policy 3330.
Athletic Equipment		519,450					519,450	Stadiums maintained in a safe and quality manner for special community school and athletic events, pools maintained at or above the county and federal standard for health and safety
BECON Equipment	509,046	150,000					659,046	Replacement equipment and parts to repair and maintain BECON assets for continued operations. Includes BECON poles, video equipment at schools, WBEC broadcast transmitter (repack project), and WKPX equipment
Building Leases & Real Estate Costs		329,059	329,059	329,059	278,245	278,245	1,543,667	BECON TV - American Tower Lease
Building Leases & Real Estate Costs		40,000	40,000	40,000	40,000	40,000	200,000	Coral Glades SHS - Sportplex Field Maintenance
Building Leases & Real Estate Costs		39,720	39,720	39,720	39,720	39,720	198,600	West Broward HS - Chapel Trail Association Fees
Building Leases & Real Estate Costs		7,000	7,000	7,000	7,000	7,000	35,000	Northside ES - Parking Lot Lease
Building Leases & Real Estate Costs		364,555	375,492	386,757	398,359	410,310	1,935,473	PPO Zone - Lauderdale - Lease
Building Leases & Real Estate Costs		2,000	2,000	2,000	2,000	2,000	10,000	Hallandale ES - Drainage Facilities to City
Bus Replacement - Equipment Lease	21,477,728	735,075					22,212,803	Replacement of 100 school buses (FY18 Amount is half of \$1.5M annual payment for \$10.6M financed over 8 yrs)
Capital Improvements		10,120,000					10,120,000	Replace equipment which fails and is not planned for replacement under SMART, make essential capital repairs to areas which have potential impact on life safety, perform those capital repairs that preserve the asset for essential functionality and value
Charter School Transfer		8,318,868	8,318,868	8,318,868	8,318,868	8,318,868	41,594,340	Charter School Capital Outlay from State PECO
Charter Schools - Local Millage		12,711,135	13,862,904	16,210,940	19,823,755	24,067,076	86,675,810	Charter School Capital Outlay from Local Millage
COPs Debt Service		146,881,186	160,078,027	166,667,534	169,792,302	170,018,141	813,437,190	COPs Debt Service

# District Wide Non-Facility Funding

## Adopted District Educational Facilities Plan

Project	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total	Scope
Environmental Health and Safety	2,576,269	1,900,000					4,476,269	Address items such as: Asbestos & Lead Based Paint Abatement, Indoor Air Quality/Mold Remediation , Regulatory/Environmental/Compliance Requirements (i.e. HazMat Disposal, Storm Water Management), Safety Improvements (i.e. theatre curtains-fire rating, safety inspections), Sustainability Efforts (i.e. Water Conservation, Energy Management)
Equipment Lease		16,358,750	13,741,341	10,646,558	10,645,558	15,987,583	67,379,790	Equipment Leases for Technology & Transportation
ERP/SAP Upgrade		4,500,000					4,500,000	Upgrade ERP/SAP systems to prevent the failure of critical business functions as well as be in compliance for maintenance agreements and improve system stability, usability and performance
Facilities/Capital Salaries		15,200,000	15,200,000	15,200,000	15,200,000	15,200,000	76,000,000	Facilities/Capital Salaries
Facility Projects	22,749,522						22,749,522	Facility Projects
Information & Technology	9,016,396						9,016,396	Information & Technology
Maintenance of Athletic Facilities	222,025	714,000					936,025	Stadiums maintained in a safe and quality manner for special community school and athletic events, pools maintained at or above the county and federal standard for health and safety
Maintenance Transfer		66,000,000	64,000,000	64,000,000	64,000,000	64,000,000	322,000,000	Maintenance Transfer for General Fund Maintenance and Property & Casualty Insurance
Portable Transition	1,849,375	891,600					2,740,975	Disposition/demolition of 43 portables at 5 school sites, move 3 portables and provide covered walkways at Westglades Middle
Programing (Innovative Programs)		268,500					268,500	Provide unique and thematic equipment that supports student instruction and activities at innovative program schools - this equipment is not included in the standard operating funds allocated to schools
Programing (Magnet)	143,464	385,000					528,464	Provide unique and thematic equipment that supports student instruction and activities at magnet schools - this equipment is not included in the standard operating funds allocated to schools
Quality Assurance		170,000	170,000	170,000	170,000	170,000	850,000	Quality Assurance
Security Surveillance		346,000					346,000	Connect and standardize video surveillance equipment across District sites to allow for real-time monitoring, improve access to recorded media and reduce the time to repair malfunctioning equipment (FY18 Amount is half of \$700k annual payment for \$5M financed over 8 yrs)
SMART Program Reserve	71,042,933	658,000	18,354,000	59,839,000	69,807,000		219,700,933	SMART Program Reserve DEFP FY18 - September 6, 2017

# District Wide Non-Facility Funding

## Adopted District Educational Facilities Plan

Project	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total	Scope
Unallocated (FY19-FY22)	22,071,251					84,700,000	106,771,251	Unallocated (FY19-FY22)
Workforce Education	2,544,078						2,544,078	Workforce Education



## District Wide Non-Facility Funding

### Adopted District Educational Facilities Plan

	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
<b>Districtwide Sub-Totals</b>	154,202,087	290,919,198	294,518,411	341,857,436	358,522,807	383,238,943	1,823,258,882

## School By School

### Adopted District Educational Facilities Plan

	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
<b>DEFP Sub-Totals</b>		5,800,000					5,800,000

## Grand Total

	Carryover FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	Total
<b>Grand Totals</b>	154,202,087	296,719,198	294,518,411	341,857,436	358,522,807	383,238,943	1,829,058,882

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## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Anderson, Boyd H. High School			71,000			71,000	CAT 6 Data port Upgrade	SMART
Anderson, Boyd H. High School			89,000			89,000	Wireless Network Upgrade	SMART
Anderson, Boyd H. High School			236,000			236,000	Additional computers to close computer gap	SMART
Apollo Middle School			70,000			70,000	Track Resurfacing	SMART
Apollo Middle School	100,000					100,000	Music Equipment Replacement	SMART
Atlantic Technical College	18,000					18,000	CAT 6 Data port Upgrade	SMART
Atlantic Technical College	161,000					161,000	Wireless Network Upgrade	SMART
Atlantic Technical College	483,000					483,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Atlantic Technical, Arthur Ashe, Jr Campus			10,000			10,000	CAT 6 Data port Upgrade	SMART
Atlantic Technical, Arthur Ashe, Jr Campus	100,000					100,000	School Choice Enhancement	SMART
Atlantic Technical, Arthur Ashe, Jr Campus			90,000			90,000	Wireless Network Upgrade	SMART
Atlantic West Elementary School		16,000				16,000	CAT 6 Data port Upgrade	SMART
Atlantic West Elementary School		89,000				89,000	Wireless Network Upgrade	SMART
Atlantic West Elementary School		146,000				146,000	Additional computers to close computer gap	SMART
Attucks Middle School			18,000			18,000	CAT 6 Data port Upgrade	SMART
Attucks Middle School			103,000			103,000	Wireless Network Upgrade	SMART
Attucks Middle School			82,000			82,000	Additional computers to close computer gap	SMART
Bair Middle School	100,000					100,000	Music Equipment Replacement	SMART
Banyan Elementary School			60,000			60,000	Single Point of Entry	Other
Banyan Elementary School		6,000				6,000	CAT 6 Data port Upgrade	SMART
Banyan Elementary School		88,000				88,000	Wireless Network Upgrade	SMART
Banyan Elementary School		155,000				155,000	Additional computers to close computer gap	SMART
Banyan Elementary School		18,000				18,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Beachside Montessori Village		13,000				13,000	CAT 6 Data port Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Beachside Montessori Village		14,000				14,000	Wireless Network Upgrade	SMART
Beachside Montessori Village		210,000				210,000	Additional computers to close computer gap	SMART
Beachside Montessori Village		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Bennett Elementary School		21,000				21,000	CAT 6 Data port Upgrade	SMART
Bennett Elementary School		55,000				55,000	Wireless Network Upgrade	SMART
Bennett Elementary School		79,000				79,000	Additional computers to close computer gap	SMART
Bethune, Mary M. Elementary School			195,000			195,000	Single Point of Entry	Other
Bethune, Mary M. Elementary School		50,000				50,000	Music Equipment Replacement	SMART
Bethune, Mary M. Elementary School		114,000				114,000	Wireless Network Upgrade	SMART
Bethune, Mary M. Elementary School		185,000				185,000	Additional computers to close computer gap	SMART
Bethune, Mary M. Elementary School		21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Boulevard Heights Elementary School			60,000			60,000	Single Point of Entry	Other
Bright Horizons Center		57,000				57,000	Wireless Network Upgrade	SMART
Bright Horizons Center		31,000				31,000	Additional computers to close computer gap	SMART
Broadview Elementary School		15,000				15,000	CAT 6 Data port Upgrade	SMART
Broadview Elementary School		96,000				96,000	Wireless Network Upgrade	SMART
Broadview Elementary School		222,000				222,000	Additional computers to close computer gap	SMART
Broadview Elementary School		113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Broward Estates Elementary School			15,000			15,000	CAT 6 Data port Upgrade	SMART
Broward Estates Elementary School			29,000			29,000	Wireless Network Upgrade	SMART
Broward Estates Elementary School			50,000			50,000	Additional computers to close computer gap	SMART
Broward Estates Elementary School			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Castle Hill Annex			90,000			90,000	Single Point of Entry	Other

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Castle Hill Elementary School		10,000				10,000	CAT 6 Data port Upgrade	SMART
Castle Hill Elementary School		35,000				35,000	Wireless Network Upgrade	SMART
Castle Hill Elementary School		171,000				171,000	Additional computers to close computer gap	SMART
Castle Hill Elementary School		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Central Park Elementary School		50,000				50,000	Music Equipment Replacement	SMART
Central Park Elementary School	14,000					14,000	CAT 6 Data port Upgrade	SMART
Central Park Elementary School	99,000					99,000	Wireless Network Upgrade	SMART
Central Park Elementary School	139,000					139,000	Additional computers to close computer gap	SMART
Central Park Elementary School	164,000					164,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Challenger Elementary School		15,000				15,000	CAT 6 Data port Upgrade	SMART
Challenger Elementary School		98,000				98,000	Wireless Network Upgrade	SMART
Challenger Elementary School		223,000				223,000	Additional computers to close computer gap	SMART
Chapel Trail Elementary School		28,000				28,000	CAT 6 Data port Upgrade	SMART
Chapel Trail Elementary School		103,000				103,000	Wireless Network Upgrade	SMART
Chapel Trail Elementary School		207,000				207,000	Additional computers to close computer gap	SMART
Chapel Trail Elementary School		108,000				108,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Coconut Creek Elementary School			8,000			8,000	CAT 6 Data port Upgrade	SMART
Coconut Creek Elementary School			76,000			76,000	Wireless Network Upgrade	SMART
Coconut Creek Elementary School			158,000			158,000	Additional computers to close computer gap	SMART
Coconut Creek Elementary School			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Coconut Creek High School		35,000				35,000	CAT 6 Data port Upgrade	SMART
Coconut Creek High School		198,000				198,000	Wireless Network Upgrade	SMART
Coconut Creek High School		288,000				288,000	Additional computers to close computer gap	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Coconut Creek High School		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Coconut Palm Elementary School	3,000					3,000	CAT 6 Data port Upgrade	SMART
Coconut Palm Elementary School	53,000					53,000	Wireless Network Upgrade	SMART
Coconut Palm Elementary School	192,000					192,000	Additional computers to close computer gap	SMART
Coconut Palm Elementary School	145,000					145,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Colbert Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Collins Elementary School		9,000				9,000	CAT 6 Data port Upgrade	SMART
Collins Elementary School		43,000				43,000	Wireless Network Upgrade	SMART
Collins Elementary School		64,000				64,000	Additional computers to close computer gap	SMART
Cooper City Elementary School	18,000					18,000	CAT 6 Data port Upgrade	SMART
Cooper City Elementary School	47,000					47,000	Wireless Network Upgrade	SMART
Cooper City Elementary School	132,000					132,000	Additional computers to close computer gap	SMART
Cooper City Elementary School	136,000					136,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Cooper City High School		300,000				300,000	Music Equipment Replacement	SMART
Coral Cove Elementary School		13,000				13,000	CAT 6 Data port Upgrade	SMART
Coral Cove Elementary School		74,000				74,000	Wireless Network Upgrade	SMART
Coral Cove Elementary School		193,000				193,000	Additional computers to close computer gap	SMART
Coral Cove Elementary School		120,000				120,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Coral Glades High School	15,000					15,000	CAT 6 Data port Upgrade	SMART
Coral Glades High School	525,000					525,000	Additional computers to close computer gap	SMART
Coral Glades High School	194,000					194,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Coral Park Elementary School			195,000			195,000	Single Point of Entry	Other
Coral Park Elementary School	15,000					15,000	CAT 6 Data port Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Coral Park Elementary School	73,000					73,000	Wireless Network Upgrade	SMART
Coral Park Elementary School	116,000					116,000	Additional computers to close computer gap	SMART
Coral Park Elementary School	152,000					152,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Coral Springs Pre-K - 8		14,000				14,000	CAT 6 Data port Upgrade	SMART
Coral Springs Pre-K - 8		38,000				38,000	Wireless Network Upgrade	SMART
Coral Springs Pre-K - 8		126,000				126,000	Additional computers to close computer gap	SMART
Coral Springs Pre-K - 8		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Coral Springs High School	300,000					300,000	Music Equipment Replacement	DEFP
Coral Springs High School	51,000					51,000	CAT 6 Data port Upgrade	SMART
Coral Springs High School		100,000				100,000	School Choice Enhancement	SMART
Coral Springs High School	505,000					505,000	Additional computers to close computer gap	SMART
Coral Springs High School	382,000					382,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Coral Springs Middle School	100,000					100,000	Music Equipment Replacement	SMART
Country Hills Elementary School	13,000					13,000	CAT 6 Data port Upgrade	SMART
Country Hills Elementary School	98,000					98,000	Wireless Network Upgrade	SMART
Country Hills Elementary School	207,000					207,000	Additional computers to close computer gap	SMART
Country Hills Elementary School	165,000					165,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Country Isles Elementary School			15,000			15,000	CAT 6 Data port Upgrade	SMART
Country Isles Elementary School			40,000			40,000	Wireless Network Upgrade	SMART
Country Isles Elementary School			178,000			178,000	Additional computers to close computer gap	SMART
Country Isles Elementary School			137,000			137,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Cresthaven Elementary School	50,000					50,000	Music Equipment Replacement	SMART
Cresthaven Elementary School		15,000				15,000	CAT 6 Data port Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Cresthaven Elementary School		66,000				66,000	Wireless Network Upgrade	SMART
Cresthaven Elementary School		193,000				193,000	Additional computers to close computer gap	SMART
Cresthaven Elementary School		22,000				22,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Croissant Park Elementary School		20,000				20,000	CAT 6 Data port Upgrade	SMART
Croissant Park Elementary School		78,000				78,000	Wireless Network Upgrade	SMART
Croissant Park Elementary School		214,000				214,000	Additional computers to close computer gap	SMART
Cross Creek School		39,000				39,000	Wireless Network Upgrade	SMART
Cross Creek School		37,000				37,000	Additional computers to close computer gap	SMART
Crystal Lake Middle School	100,000					100,000	Music Equipment Replacement	DEFP
Crystal Lake Middle School			9,000			9,000	CAT 6 Data port Upgrade	SMART
Crystal Lake Middle School			128,000			128,000	Wireless Network Upgrade	SMART
Crystal Lake Middle School			175,000			175,000	Additional computers to close computer gap	SMART
Crystal Lake Middle School			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Cypress Bay High School	48,000					48,000	CAT 6 Data port Upgrade	SMART
Cypress Bay High School	134,000					134,000	Wireless Network Upgrade	SMART
Cypress Bay High School	970,000					970,000	Additional computers to close computer gap	SMART
Cypress Bay High School	578,000					578,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Cypress Elementary School		12,000				12,000	CAT 6 Data port Upgrade	SMART
Cypress Elementary School		84,000				84,000	Wireless Network Upgrade	SMART
Cypress Elementary School		247,000				247,000	Additional computers to close computer gap	SMART
Cypress Elementary School		61,000				61,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Dandy, William Middle School		100,000				100,000	Music Equipment Replacement	SMART
Dandy, William Middle School			19,000			19,000	CAT 6 Data port Upgrade	SMART



## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Dandy, William Middle School			104,000			104,000	Wireless Network Upgrade	SMART
Dandy, William Middle School			85,000			85,000	Additional computers to close computer gap	SMART
Dandy, William Middle School			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Dania Elementary School		8,000				8,000	CAT 6 Data port Upgrade	SMART
Dania Elementary School		66,000				66,000	Wireless Network Upgrade	SMART
Dania Elementary School		135,000				135,000	Additional computers to close computer gap	SMART
Dave Thomas Education Center			45,000			45,000	Wireless Network Upgrade	SMART
Dave Thomas Education Center			62,000			62,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Dave Thomas Education Center-West			13,000			13,000	CAT 6 Data port Upgrade	SMART
Dave Thomas Education Center-West			49,000			49,000	Wireless Network Upgrade	SMART
Davie Elementary School		50,000				50,000	Music Equipment Replacement	SMART
Davie Elementary School		9,000				9,000	CAT 6 Data port Upgrade	SMART
Davie Elementary School		79,000				79,000	Wireless Network Upgrade	SMART
Davie Elementary School		202,000				202,000	Additional computers to close computer gap	SMART
Deerfield Beach Elementary School	50,000					50,000	Music Equipment Replacement	SMART
Deerfield Beach Elementary School		13,000				13,000	CAT 6 Data port Upgrade	SMART
Deerfield Beach Elementary School		72,000				72,000	Wireless Network Upgrade	SMART
Deerfield Beach Elementary School		207,000				207,000	Additional computers to close computer gap	SMART
Deerfield Beach High School	300,000					300,000	Music Equipment Replacement	DEFP
Deerfield Beach High School			43,000			43,000	CAT 6 Data port Upgrade	SMART
Deerfield Beach High School			195,000			195,000	Wireless Network Upgrade	SMART
Deerfield Beach High School			492,000			492,000	Additional computers to close computer gap	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Deerfield Beach High School			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Deerfield Beach Middle School	100,000					100,000	Music Equipment Replacement	DEFP
Deerfield Beach Middle School			13,000			13,000	CAT 6 Data port Upgrade	SMART
Deerfield Beach Middle School			56,000			56,000	Wireless Network Upgrade	SMART
Deerfield Beach Middle School			155,000			155,000	Additional computers to close computer gap	SMART
Deerfield Park Elementary School		15,000				15,000	CAT 6 Data port Upgrade	SMART
Deerfield Park Elementary School		30,000				30,000	Wireless Network Upgrade	SMART
Deerfield Park Elementary School		166,000				166,000	Additional computers to close computer gap	SMART
Dillard 6-12 School	300,000					300,000	Music Equipment Replacement	SMART
Dillard 6-12 School			63,000			63,000	CAT 6 Data port Upgrade	SMART
Dillard 6-12 School			188,000			188,000	Wireless Network Upgrade	SMART
Dillard 6-12 School			199,000			199,000	Additional computers to close computer gap	SMART
Dillard Elementary School			14,000			14,000	CAT 6 Data port Upgrade	SMART
Dillard Elementary School			30,000			30,000	Wireless Network Upgrade	SMART
Dillard Elementary School			29,000			29,000	Additional computers to close computer gap	SMART
Discovery Elementary School		14,000				14,000	CAT 6 Data port Upgrade	SMART
Discovery Elementary School		14,000				14,000	Wireless Network Upgrade	SMART
Discovery Elementary School		281,000				281,000	Additional computers to close computer gap	SMART
Discovery Elementary School		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
District Wide Non-Facility Funding	100,000	200,000				300,000	Music Equipment Replacement	SMART
District Wide Non-Facility Funding	12,000,000					12,000,000	Charter School Technology	SMART
District Wide Non-Facility Funding (DoNotInclude)						0	Music Equipment Replacement & Repairs	DEFP
Drew, Charles Elementary School		22,000				22,000	Wireless Network Upgrade	SMART
Drew, Charles Elementary School		121,000				121,000	Additional computers to close computer gap	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Drew, Charles Family Resource Center			11,000			11,000	CAT 6 Data port Upgrade	SMART
Drew, Charles Family Resource Center			26,000			26,000	Wireless Network Upgrade	SMART
Drew, Charles Family Resource Center			31,000			31,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Driftwood Elementary School			60,000			60,000	Single Point of Entry	Other
Driftwood Elementary School		4,000				4,000	CAT 6 Data port Upgrade	SMART
Driftwood Elementary School		70,000				70,000	Wireless Network Upgrade	SMART
Driftwood Elementary School		121,000				121,000	Additional computers to close computer gap	SMART
Driftwood Middle School	100,000					100,000	Music Equipment Replacement	SMART
Driftwood Middle School			17,000			17,000	CAT 6 Data port Upgrade	SMART
Driftwood Middle School			144,000			144,000	Wireless Network Upgrade	SMART
Driftwood Middle School			216,000			216,000	Additional computers to close computer gap	SMART
Driftwood Middle School			8,000			8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Eagle Point Elementary School	17,000					17,000	CAT 6 Data port Upgrade	SMART
Eagle Point Elementary School	115,000					115,000	Wireless Network Upgrade	SMART
Eagle Point Elementary School	218,000					218,000	Additional computers to close computer gap	SMART
Eagle Point Elementary School	168,000					168,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Eagle Ridge Elementary School		30,000				30,000	CAT 6 Data port Upgrade	SMART
Eagle Ridge Elementary School		45,000				45,000	Wireless Network Upgrade	SMART
Eagle Ridge Elementary School		150,000				150,000	Additional computers to close computer gap	SMART
Eagle Ridge Elementary School		37,000				37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Ely, Blanche High School	300,000					300,000	Music Equipment Replacement	SMART
Ely, Blanche High School		53,000				53,000	CAT 6 Data port Upgrade	SMART
Ely, Blanche High School		88,000				88,000	Wireless Network Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Ely, Blanche High School		435,000				435,000	Additional computers to close computer gap	SMART
Ely, Blanche High School		11,000				11,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Embassy Creek Elementary School	11,000					11,000	CAT 6 Data port Upgrade	SMART
Embassy Creek Elementary School	70,000					70,000	Wireless Network Upgrade	SMART
Embassy Creek Elementary School	292,000					292,000	Additional computers to close computer gap	SMART
Embassy Creek Elementary School	106,000					106,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Endeavour Primary Learning Center			21,000			21,000	Wireless Network Upgrade	SMART
Endeavour Primary Learning Center			81,000			81,000	Additional computers to close computer gap	SMART
Everglades Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Everglades Elementary School		8,000				8,000	CAT 6 Data port Upgrade	SMART
Everglades Elementary School		45,000				45,000	Wireless Network Upgrade	SMART
Everglades Elementary School		245,000				245,000	Additional computers to close computer gap	SMART
Everglades Elementary School		149,000				149,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Everglades High School			540,000			540,000	Single Point of Entry	Other
Everglades High School		64,000				64,000	CAT 6 Data port Upgrade	SMART
Everglades High School		88,000				88,000	Wireless Network Upgrade	SMART
Everglades High School		567,000				567,000	Additional computers to close computer gap	SMART
Everglades High School		424,000				424,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Fairway Elementary School		4,000				4,000	CAT 6 Data port Upgrade	SMART
Fairway Elementary School		89,000				89,000	Wireless Network Upgrade	SMART
Fairway Elementary School		138,000				138,000	Additional computers to close computer gap	SMART
Flamingo Elementary School		16,000				16,000	CAT 6 Data port Upgrade	SMART
Flamingo Elementary School		72,000				72,000	Wireless Network Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Flamingo Elementary School		158,000				158,000	Additional computers to close computer gap	SMART
Flamingo Elementary School		21,000				21,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Flanagan, Charles W. High School	300,000					300,000	Track Resurfacing	SMART
Flanagan, Charles W. High School	49,000					49,000	CAT 6 Data port Upgrade	SMART
Flanagan, Charles W. High School	89,000					89,000	Wireless Network Upgrade	SMART
Flanagan, Charles W. High School	327,000					327,000	Additional computers to close computer gap	SMART
Flanagan, Charles W. High School	417,000					417,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Floranada Elementary School		15,000				15,000	CAT 6 Data port Upgrade	SMART
Floranada Elementary School		32,000				32,000	Wireless Network Upgrade	SMART
Floranada Elementary School		228,000				228,000	Additional computers to close computer gap	SMART
Floranada Elementary School		30,000				30,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Forest Glen Middle School	100,000					100,000	Music Equipment Replacement	DEFP
Fox Trail Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Fox Trail Elementary School		11,000				11,000	CAT 6 Data port Upgrade	SMART
Fox Trail Elementary School		110,000				110,000	Wireless Network Upgrade	SMART
Fox Trail Elementary School		284,000				284,000	Additional computers to close computer gap	SMART
Fox Trail Elementary School		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Gator Run Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Gator Run Elementary School		8,000				8,000	CAT 6 Data port Upgrade	SMART
Gator Run Elementary School		119,000				119,000	Wireless Network Upgrade	SMART
Gator Run Elementary School		284,000				284,000	Additional computers to close computer gap	SMART
Gator Run Elementary School		176,000				176,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Griffin Elementary School		50,000				50,000	Music Equipment Replacement	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Griffin Elementary School		18,000				18,000	CAT 6 Data port Upgrade	SMART
Griffin Elementary School		62,000				62,000	Wireless Network Upgrade	SMART
Griffin Elementary School		151,000				151,000	Additional computers to close computer gap	SMART
Griffin Elementary School		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	37,000					37,000	CAT 6 Data port Upgrade	SMART
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	383,000					383,000	Re-Roof Buildings #13 & 14	SMART
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	99,000					99,000	Wireless Network Upgrade	SMART
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Adult & Community Center)	143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)		4,000				4,000	CAT 6 Data port Upgrade	SMART
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)		78,000				78,000	Wireless Network Upgrade	SMART
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)		204,000				204,000	Additional computers to close computer gap	SMART
Gulfstream Academy of Hallandale Beach K-8 (Hallandale Elementary School)		139,000				139,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Hallandale High School			25,000			25,000	CAT 6 Data port Upgrade	SMART
Hallandale High School			127,000			127,000	Wireless Network Upgrade	SMART
Hallandale High School			245,000			245,000	Additional computers to close computer gap	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Hallandale High School			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Harbordale Elementary School	45,000					45,000	Wireless Network Upgrade	SMART
Harbordale Elementary School	104,000					104,000	Additional computers to close computer gap	SMART
Harbordale Elementary School	36,000					36,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Hawkes Bluff Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Hawkes Bluff Elementary School	22,000					22,000	CAT 6 Data port Upgrade	SMART
Hawkes Bluff Elementary School	92,000					92,000	Wireless Network Upgrade	SMART
Hawkes Bluff Elementary School	152,000					152,000	Additional computers to close computer gap	SMART
Hawkes Bluff Elementary School	127,000					127,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Henry D. Perry Education Center			29,000			29,000	CAT 6 Data port Upgrade	SMART
Henry D. Perry Education Center			110,000			110,000	Wireless Network Upgrade	SMART
Henry D. Perry Education Center			64,000			64,000	Additional computers to close computer gap	SMART
Henry D. Perry Education Center			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Heron Heights Elementary School		6,000				6,000	CAT 6 Data port Upgrade	SMART
Heron Heights Elementary School		14,000				14,000	Wireless Network Upgrade	SMART
Heron Heights Elementary School		298,000				298,000	Additional computers to close computer gap	SMART
Hollywood Central Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Hollywood Central Elementary School		9,000				9,000	CAT 6 Data port Upgrade	SMART
Hollywood Central Elementary School		67,000				67,000	Wireless Network Upgrade	SMART
Hollywood Central Elementary School		119,000				119,000	Additional computers to close computer gap	SMART
Hollywood Central Elementary School		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Hollywood Hills Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Hollywood Hills Elementary School		19,000				19,000	CAT 6 Data port Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Hollywood Hills Elementary School		107,000				107,000	Wireless Network Upgrade	SMART
Hollywood Hills Elementary School		189,000				189,000	Additional computers to close computer gap	SMART
Hollywood Park Elementary School		50,000				50,000	Music Equipment Replacement	SMART
Hollywood Park Elementary School		13,000				13,000	CAT 6 Data port Upgrade	SMART
Hollywood Park Elementary School		59,000				59,000	Wireless Network Upgrade	SMART
Hollywood Park Elementary School		121,000				121,000	Additional computers to close computer gap	SMART
Horizon Elementary School			60,000			60,000	Single Point of Entry	Other
Horizon Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Horizon Elementary School		5,000				5,000	CAT 6 Data port Upgrade	SMART
Horizon Elementary School		78,000				78,000	Wireless Network Upgrade	SMART
Horizon Elementary School		117,000				117,000	Additional computers to close computer gap	SMART
Hunt, James S. Elementary School		16,000				16,000	CAT 6 Data port Upgrade	SMART
Hunt, James S. Elementary School		78,000				78,000	Wireless Network Upgrade	SMART
Hunt, James S. Elementary School		190,000				190,000	Additional computers to close computer gap	SMART
Indian Ridge Middle School		100,000				100,000	Music Equipment Replacement	SMART
Indian Ridge Middle School		18,000				18,000	CAT 6 Data port Upgrade	SMART
Indian Ridge Middle School		100,000				100,000	School Choice Enhancement	SMART
Indian Ridge Middle School			245,000			245,000	Additional computers to close computer gap	SMART
Indian Ridge Middle School		327,000				327,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Indian Trace Elementary School			50,000			50,000	Music Equipment Replacement	SMART
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)			14,000			14,000	CAT 6 Data port Upgrade	SMART
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)	213,000					213,000	HVAC Improvements	SMART



## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)			35,000			35,000	Wireless Network Upgrade	SMART
King, Martin Luther (Dr. Martin Luther King, Jr. Montessori Academy)			43,000			43,000	Additional computers to close computer gap	SMART
Lake Forest Elementary School			8,000			8,000	CAT 6 Data port Upgrade	SMART
Lake Forest Elementary School			37,000			37,000	Wireless Network Upgrade	SMART
Lake Forest Elementary School			169,000			169,000	Additional computers to close computer gap	SMART
Lake Forest Elementary School			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Lakeside Elementary School		9,000				9,000	CAT 6 Data port Upgrade	SMART
Lakeside Elementary School		74,000				74,000	Wireless Network Upgrade	SMART
Lakeside Elementary School		196,000				196,000	Additional computers to close computer gap	SMART
Lakeside Elementary School		128,000				128,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Larkdale Elementary School			12,000			12,000	CAT 6 Data port Upgrade	SMART
Larkdale Elementary School			28,000			28,000	Wireless Network Upgrade	SMART
Larkdale Elementary School			19,000			19,000	Additional computers to close computer gap	SMART
Lauderdale Lakes Middle School		100,000				100,000	Music Equipment Replacement	SMART
Lauderdale Lakes Middle School			3,000			3,000	CAT 6 Data port Upgrade	SMART
Lauderdale Lakes Middle School			42,000			42,000	Wireless Network Upgrade	SMART
Lauderdale Lakes Middle School			112,000			112,000	Additional computers to close computer gap	SMART
Lauderdale Lakes Middle School			9,000			9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Lauderdale Manors Early Learning and Resource Center			11,000			11,000	CAT 6 Data port Upgrade	SMART
Lauderhill-Paul Turner Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Lauderhill-Paul Turner Elementary School		18,000				18,000	CAT 6 Data port Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Lauderhill-Paul Turner Elementary School		33,000				33,000	Wireless Network Upgrade	SMART
Lauderhill-Paul Turner Elementary School		165,000				165,000	Additional computers to close computer gap	SMART
Liberty Elementary School		1,000				1,000	CAT 6 Data port Upgrade	SMART
Liberty Elementary School		104,000				104,000	Wireless Network Upgrade	SMART
Liberty Elementary School		262,000				262,000	Additional computers to close computer gap	SMART
Liberty Elementary School		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Lloyd Estates Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Lloyd Estates Elementary School		28,000				28,000	Wireless Network Upgrade	SMART
Lloyd Estates Elementary School		151,000				151,000	Additional computers to close computer gap	SMART
Lyons Creek Middle School	11,000					11,000	CAT 6 Data port Upgrade	SMART
Lyons Creek Middle School	225,000					225,000	Additional computers to close computer gap	SMART
Lyons Creek Middle School	192,000					192,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Manatee Bay Elementary School		10,000				10,000	CAT 6 Data port Upgrade	SMART
Manatee Bay Elementary School		103,000				103,000	Wireless Network Upgrade	SMART
Manatee Bay Elementary School		304,000				304,000	Additional computers to close computer gap	SMART
Manatee Bay Elementary School		65,000				65,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Maplewood Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Maplewood Elementary School	14,000					14,000	CAT 6 Data port Upgrade	SMART
Maplewood Elementary School	85,000					85,000	Wireless Network Upgrade	SMART
Maplewood Elementary School	148,000					148,000	Additional computers to close computer gap	SMART
Maplewood Elementary School	84,000					84,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Margate Elementary School		14,000				14,000	CAT 6 Data port Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Margate Elementary School		111,000				111,000	Wireless Network Upgrade	SMART
Margate Elementary School		228,000				228,000	Additional computers to close computer gap	SMART
Margate Elementary School		34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Markham, C. Robert Elementary School		42,000				42,000	Wireless Network Upgrade	SMART
Markham, C. Robert Elementary School		155,000				155,000	Additional computers to close computer gap	SMART
Markham, C. Robert Elementary School		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
McArthur High School			540,000			540,000	Single Point of Entry	Other
McArthur High School		300,000				300,000	Music Equipment Replacement	SMART
McFatter Technical College	16,000					16,000	CAT 6 Data port Upgrade	SMART
McFatter Technical College	110,000					110,000	Wireless Network Upgrade	SMART
McFatter Technical College	362,000					362,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
McFatter Technical, Broward Fire Academy			13,000			13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
McNab Elementary School	13,000					13,000	CAT 6 Data port Upgrade	SMART
McNab Elementary School	39,000					39,000	Wireless Network Upgrade	SMART
McNab Elementary School	124,000					124,000	Additional computers to close computer gap	SMART
McNab Elementary School	92,000					92,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
McNicol Middle School			19,000			19,000	CAT 6 Data port Upgrade	SMART
McNicol Middle School			46,000			46,000	Wireless Network Upgrade	SMART
Meadowbrook Elementary School		4,000				4,000	CAT 6 Data port Upgrade	SMART
Meadowbrook Elementary School		36,000				36,000	Wireless Network Upgrade	SMART
Meadowbrook Elementary School		183,000				183,000	Additional computers to close computer gap	SMART
Millennium 6-12 Collegiate Academy		124,000				124,000	Wireless Network Upgrade	SMART
Millennium 6-12 Collegiate Academy		290,000				290,000	Additional computers to close computer gap	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Miramar Elementary School		12,000				12,000	CAT 6 Data port Upgrade	SMART
Miramar Elementary School		84,000				84,000	Wireless Network Upgrade	SMART
Miramar Elementary School		210,000				210,000	Additional computers to close computer gap	SMART
Miramar Elementary School		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Miramar High School		31,000				31,000	CAT 6 Data port Upgrade	SMART
Miramar High School		217,000				217,000	Wireless Network Upgrade	SMART
Miramar High School		598,000				598,000	Additional computers to close computer gap	SMART
Monarch High School	300,000					300,000	Music Equipment Replacement	SMART
Monarch High School		14,000				14,000	CAT 6 Data port Upgrade	SMART
Monarch High School		596,000				596,000	Additional computers to close computer gap	SMART
Monarch High School		304,000				304,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Morrow Elementary School			60,000			60,000	Single Point of Entry	Other
New River Middle School		100,000				100,000	Music Equipment Replacement	SMART
Nob Hill Elementary School		13,000				13,000	CAT 6 Data port Upgrade	SMART
Nob Hill Elementary School		78,000				78,000	Wireless Network Upgrade	SMART
Nob Hill Elementary School		179,000				179,000	Additional computers to close computer gap	SMART
Nob Hill Elementary School		34,000				34,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Norcrest Elementary School	13,000					13,000	CAT 6 Data port Upgrade	SMART
Norcrest Elementary School	91,000					91,000	Wireless Network Upgrade	SMART
Norcrest Elementary School	217,000					217,000	Additional computers to close computer gap	SMART
Norcrest Elementary School	114,000					114,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
North Andrews Gardens Elementary School		20,000				20,000	CAT 6 Data port Upgrade	SMART
North Andrews Gardens Elementary School		78,000				78,000	Wireless Network Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
North Andrews Gardens Elementary School		221,000				221,000	Additional computers to close computer gap	SMART
North Fork Elementary School			24,000			24,000	CAT 6 Data port Upgrade	SMART
North Fork Elementary School			31,000			31,000	Wireless Network Upgrade	SMART
Northeast High School	45,000					45,000	CAT 6 Data port Upgrade	SMART
Northeast High School	419,000					419,000	Additional computers to close computer gap	SMART
Northeast High School	326,000					326,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Nova Blanche Forman Elementary		50,000				50,000	Music Equipment Replacement	SMART
Nova Blanche Forman Elementary		19,000				19,000	CAT 6 Data port Upgrade	SMART
Nova Blanche Forman Elementary		32,000				32,000	Wireless Network Upgrade	SMART
Nova Blanche Forman Elementary		171,000				171,000	Additional computers to close computer gap	SMART
Nova Blanche Forman Elementary		60,000				60,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Nova High School	33,000					33,000	CAT 6 Data port Upgrade	SMART
Nova High School	58,000					58,000	Wireless Network Upgrade	SMART
Nova High School	501,000					501,000	Additional computers to close computer gap	SMART
Nova High School	270,000					270,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Nova Middle School	3,000					3,000	CAT 6 Data port Upgrade	SMART
Nova Middle School	48,000					48,000	Wireless Network Upgrade	SMART
Nova Middle School	62,000					62,000	Additional computers to close computer gap	SMART
Nova Middle School	200,000					200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Oakland Park Elementary School		5,000				5,000	CAT 6 Data port Upgrade	SMART
Oakland Park Elementary School		72,000				72,000	Wireless Network Upgrade	SMART
Oakland Park Elementary School		148,000				148,000	Additional computers to close computer gap	SMART
Oakland Park Elementary School		43,000				43,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Oakridge Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Oakridge Elementary School		8,000				8,000	CAT 6 Data port Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Oakridge Elementary School		67,000				67,000	Wireless Network Upgrade	SMART
Oakridge Elementary School		154,000				154,000	Additional computers to close computer gap	SMART
Oakridge Elementary School		13,000				13,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Olsen Middle School	100,000					100,000	Music Equipment Replacement	DEFP
Orange Brook Elementary School		13,000				13,000	CAT 6 Data port Upgrade	SMART
Orange Brook Elementary School		34,000				34,000	Wireless Network Upgrade	SMART
Orange Brook Elementary School		235,000				235,000	Additional computers to close computer gap	SMART
Oriole Elementary School		8,000				8,000	CAT 6 Data port Upgrade	SMART
Oriole Elementary School		31,000				31,000	Wireless Network Upgrade	SMART
Oriole Elementary School		199,000				199,000	Additional computers to close computer gap	SMART
Oriole Elementary School		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Palmview Elementary School		1,000				1,000	CAT 6 Data port Upgrade	SMART
Palmview Elementary School		65,000				65,000	Wireless Network Upgrade	SMART
Palmview Elementary School		202,000				202,000	Additional computers to close computer gap	SMART
Palmview Elementary School		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Panther Run Elementary School		14,000				14,000	CAT 6 Data port Upgrade	SMART
Panther Run Elementary School		30,000				30,000	Wireless Network Upgrade	SMART
Panther Run Elementary School		148,000				148,000	Additional computers to close computer gap	SMART
Panther Run Elementary School		113,000				113,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Park Lakes Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Park Ridge Elementary School		6,000				6,000	CAT 6 Data port Upgrade	SMART
Park Ridge Elementary School		61,000				61,000	Wireless Network Upgrade	SMART
Park Ridge Elementary School		147,000				147,000	Additional computers to close computer gap	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Park Ridge Elementary School		97,000				97,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Park Springs Elementary School		19,000				19,000	CAT 6 Data port Upgrade	SMART
Park Springs Elementary School		97,000				97,000	Wireless Network Upgrade	SMART
Park Springs Elementary School		258,000				258,000	Additional computers to close computer gap	SMART
Park Springs Elementary School		56,000				56,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Park Trails Elementary School		15,000				15,000	CAT 6 Data port Upgrade	SMART
Park Trails Elementary School		127,000				127,000	Wireless Network Upgrade	SMART
Park Trails Elementary School		349,000				349,000	Additional computers to close computer gap	SMART
Park Trails Elementary School		23,000				23,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Parkside Elementary School	8,000					8,000	CAT 6 Data port Upgrade	SMART
Parkside Elementary School	32,000					32,000	Wireless Network Upgrade	SMART
Parkside Elementary School	128,000					128,000	Additional computers to close computer gap	SMART
Parkside Elementary School	104,000					104,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Parkway Middle School	100,000					100,000	Music Equipment Replacement	DEFP
Pembroke Lakes Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Pembroke Lakes Elementary School	15,000					15,000	CAT 6 Data port Upgrade	SMART
Pembroke Lakes Elementary School	69,000					69,000	Wireless Network Upgrade	SMART
Pembroke Lakes Elementary School	90,000					90,000	Additional computers to close computer gap	SMART
Pembroke Lakes Elementary School	51,000					51,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Pembroke Pines Elementary School		50,000				50,000	Music Equipment Replacement	SMART
Pembroke Pines Elementary School		13,000				13,000	CAT 6 Data port Upgrade	SMART
Pembroke Pines Elementary School		62,000				62,000	Wireless Network Upgrade	SMART
Pembroke Pines Elementary School		109,000				109,000	Additional computers to close computer gap	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Perry, Annabel C. Elementary School		14,000				14,000	CAT 6 Data port Upgrade	SMART
Perry, Annabel C. Elementary School		93,000				93,000	Wireless Network Upgrade	SMART
Perry, Annabel C. Elementary School		162,000				162,000	Additional computers to close computer gap	SMART
Perry, Annabel C. Elementary School		44,000				44,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Peters Elementary School		12,000				12,000	CAT 6 Data port Upgrade	SMART
Peters Elementary School		90,000				90,000	Wireless Network Upgrade	SMART
Peters Elementary School		154,000				154,000	Additional computers to close computer gap	SMART
Pines Lakes Elementary School		10,000				10,000	CAT 6 Data port Upgrade	SMART
Pines Lakes Elementary School		71,000				71,000	Wireless Network Upgrade	SMART
Pines Lakes Elementary School		160,000				160,000	Additional computers to close computer gap	SMART
Pines Middle School			100,000			100,000	Music Equipment Replacement	SMART
Pinewood Elementary School		50,000				50,000	Music Equipment Replacement	SMART
Pioneer Middle School			70,000			70,000	Track Resurfacing	SMART
Pioneer Middle School	100,000					100,000	Music Equipment Replacement	SMART
Pioneer Middle School	19,000					19,000	CAT 6 Data port Upgrade	SMART
Pioneer Middle School	263,000					263,000	Additional computers to close computer gap	SMART
Pioneer Middle School	275,000					275,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Piper High School			300,000			300,000	Music Equipment Replacement	SMART
Piper High School	29,000					29,000	CAT 6 Data port Upgrade	SMART
Piper High School	106,000					106,000	Wireless Network Upgrade	SMART
Piper High School	460,000					460,000	Additional computers to close computer gap	SMART
Piper High School	488,000					488,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Plantation High School		13,000				13,000	CAT 6 Data port Upgrade	SMART
Plantation High School		224,000				224,000	Wireless Network Upgrade	SMART
Plantation High School		503,000				503,000	Additional computers to close computer gap	SMART
Plantation High School		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART



## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Pompano Beach Elementary School		12,000				12,000	CAT 6 Data port Upgrade	SMART
Pompano Beach Elementary School		60,000				60,000	Wireless Network Upgrade	SMART
Pompano Beach Elementary School		133,000				133,000	Additional computers to close computer gap	SMART
Pompano Beach High School	300,000					300,000	Music Equipment Replacement	SMART
Pompano Beach High School	22,000					22,000	CAT 6 Data port Upgrade	SMART
Pompano Beach High School	209,000					209,000	Additional computers to close computer gap	SMART
Pompano Beach High School	255,000					255,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Pompano Beach Middle School			24,000			24,000	CAT 6 Data port Upgrade	SMART
Pompano Beach Middle School	100,000					100,000	School Choice Enhancement	SMART
Pompano Beach Middle School			99,000			99,000	Wireless Network Upgrade	SMART
Pompano Beach Middle School			170,000			170,000	Additional computers to close computer gap	SMART
Quiet Waters Elementary School	15,000					15,000	CAT 6 Data port Upgrade	SMART
Quiet Waters Elementary School	57,000					57,000	Wireless Network Upgrade	SMART
Quiet Waters Elementary School	257,000					257,000	Additional computers to close computer gap	SMART
Quiet Waters Elementary School	153,000					153,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Ramblewood Elementary School		16,000				16,000	CAT 6 Data port Upgrade	SMART
Ramblewood Elementary School		90,000				90,000	Wireless Network Upgrade	SMART
Ramblewood Elementary School		179,000				179,000	Additional computers to close computer gap	SMART
Ramblewood Elementary School		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Ramblewood Middle School			10,000			10,000	CAT 6 Data port Upgrade	SMART
Ramblewood Middle School			58,000			58,000	Wireless Network Upgrade	SMART
Ramblewood Middle School			183,000			183,000	Additional computers to close computer gap	SMART
Ramblewood Middle School			170,000			170,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Rickards, James S. Middle School	100,000					100,000	Music Equipment Replacement	DEFP
Riverglades Elementary School	16,000					16,000	CAT 6 Data port Upgrade	SMART
Riverglades Elementary School	43,000					43,000	Wireless Network Upgrade	SMART
Riverglades Elementary School	165,000					165,000	Additional computers to close computer gap	SMART
Riverglades Elementary School	143,000					143,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Riverland Elementary School			19,000			19,000	CAT 6 Data port Upgrade	SMART
Riverland Elementary School			25,000			25,000	Wireless Network Upgrade	SMART
Riverland Elementary School			122,000			122,000	Additional computers to close computer gap	SMART
Riverside Elementary School	19,000					19,000	CAT 6 Data port Upgrade	SMART
Riverside Elementary School	44,000					44,000	Wireless Network Upgrade	SMART
Riverside Elementary School	124,000					124,000	Additional computers to close computer gap	SMART
Riverside Elementary School	144,000					144,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Rock Island Elementary School			5,000			5,000	CAT 6 Data port Upgrade	SMART
Rock Island Elementary School			22,000			22,000	Wireless Network Upgrade	SMART
Rock Island Elementary School			88,000			88,000	Additional computers to close computer gap	SMART
Royal Palm Elementary School		13,000				13,000	CAT 6 Data port Upgrade	SMART
Royal Palm Elementary School		91,000				91,000	Wireless Network Upgrade	SMART
Royal Palm Elementary School		119,000				119,000	Additional computers to close computer gap	SMART
Royal Palm Elementary School		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Sanders Park Elementary School			195,000			195,000	Single Point of Entry	Other
Sanders Park Elementary School			9,000			9,000	CAT 6 Data port Upgrade	SMART
Sanders Park Elementary School			31,000			31,000	Wireless Network Upgrade	SMART
Sanders Park Elementary School			116,000			116,000	Additional computers to close computer gap	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Sandpiper Elementary School			195,000			195,000	Single Point of Entry	Other
Sandpiper Elementary School	19,000					19,000	CAT 6 Data port Upgrade	SMART
Sandpiper Elementary School	39,000					39,000	Wireless Network Upgrade	SMART
Sandpiper Elementary School	169,000					169,000	Additional computers to close computer gap	SMART
Sandpiper Elementary School	39,000					39,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Sawgrass Elementary School		15,000				15,000	CAT 6 Data port Upgrade	SMART
Sawgrass Elementary School		101,000				101,000	Wireless Network Upgrade	SMART
Sawgrass Elementary School		194,000				194,000	Additional computers to close computer gap	SMART
Sawgrass Elementary School		91,000				91,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Sawgrass Springs Middle School		100,000				100,000	Music Equipment Replacement	SMART
Sawgrass Springs Middle School		23,000				23,000	CAT 6 Data port Upgrade	SMART
Sawgrass Springs Middle School		50,000				50,000	Wireless Network Upgrade	SMART
Sawgrass Springs Middle School			188,000			188,000	Additional computers to close computer gap	SMART
Sawgrass Springs Middle School		200,000				200,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Sea Castle Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Seminole Middle School			70,000			70,000	Track Resurfacing	SMART
Seminole Middle School	100,000					100,000	Music Equipment Replacement	SMART
Sheridan Hills Elementary School		50,000				50,000	Music Equipment Replacement	SMART
Sheridan Hills Elementary School			8,000			8,000	CAT 6 Data port Upgrade	SMART
Sheridan Hills Elementary School			60,000			60,000	Wireless Network Upgrade	SMART
Sheridan Hills Elementary School			115,000			115,000	Additional computers to close computer gap	SMART
Sheridan Park Elementary School		12,000				12,000	CAT 6 Data port Upgrade	SMART
Sheridan Park Elementary School		87,000				87,000	Wireless Network Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Sheridan Park Elementary School		184,000				184,000	Additional computers to close computer gap	SMART
Sheridan Park Elementary School		17,000				17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Sheridan Technical Center	8,000					8,000	CAT 6 Data port Upgrade	SMART
Sheridan Technical Center	84,000					84,000	Wireless Network Upgrade	SMART
Sheridan Technical Center	364,000					364,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Sheridan Technical High School	40,000					40,000	Wireless Network Upgrade	SMART
Silver Lakes Elementary School	17,000					17,000	CAT 6 Data port Upgrade	SMART
Silver Lakes Elementary School	78,000					78,000	Wireless Network Upgrade	SMART
Silver Lakes Elementary School	158,000					158,000	Additional computers to close computer gap	SMART
Silver Lakes Elementary School	134,000					134,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Silver Lakes Middle School			22,000			22,000	CAT 6 Data port Upgrade	SMART
Silver Lakes Middle School			45,000			45,000	Wireless Network Upgrade	SMART
Silver Lakes Middle School			65,000			65,000	Additional computers to close computer gap	SMART
Silver Lakes Middle School			17,000			17,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Silver Palms Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Silver Palms Elementary School	7,000					7,000	CAT 6 Data port Upgrade	SMART
Silver Palms Elementary School	47,000					47,000	Wireless Network Upgrade	SMART
Silver Palms Elementary School	206,000					206,000	Additional computers to close computer gap	SMART
Silver Palms Elementary School	123,000					123,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Silver Ridge Elementary School		16,000				16,000	CAT 6 Data port Upgrade	SMART
Silver Ridge Elementary School		93,000				93,000	Wireless Network Upgrade	SMART
Silver Ridge Elementary School		260,000				260,000	Additional computers to close computer gap	SMART
Silver Ridge Elementary School		95,000				95,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Silver Shores Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Silver Trail Middle School	233,000					233,000	Single Point of Entry	Other
Silver Trail Middle School		31,000				31,000	CAT 6 Data port Upgrade	SMART
Silver Trail Middle School		47,000				47,000	Wireless Network Upgrade	SMART
Silver Trail Middle School		316,000				316,000	Additional computers to close computer gap	SMART
Silver Trail Middle School		251,000				251,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
South Plantation High School	44,000					44,000	CAT 6 Data port Upgrade	SMART
South Plantation High School	78,000					78,000	Wireless Network Upgrade	SMART
South Plantation High School	549,000					549,000	Additional computers to close computer gap	SMART
South Plantation High School	371,000					371,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Stephen Foster Elementary School			18,000			18,000	CAT 6 Data port Upgrade	SMART
Stephen Foster Elementary School			64,000			64,000	Wireless Network Upgrade	SMART
Stephen Foster Elementary School			49,000			49,000	Additional computers to close computer gap	SMART
Stirling Elementary School		14,000				14,000	CAT 6 Data port Upgrade	SMART
Stirling Elementary School		198,000				198,000	Additional computers to close computer gap	SMART
Stoneman Douglas High School	38,000					38,000	CAT 6 Data port Upgrade	SMART
Stoneman Douglas High School	830,000					830,000	Additional computers to close computer gap	SMART
Stoneman Douglas High School	441,000					441,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Stranahan High School	300,000					300,000	Music Equipment Replacement	DEFP
Stranahan High School		300,000				300,000	Track Resurfacing	SMART
Stranahan High School		46,000				46,000	CAT 6 Data port Upgrade	SMART
Stranahan High School		184,000				184,000	Wireless Network Upgrade	SMART
Stranahan High School		305,000				305,000	Additional computers to close computer gap	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Stranahan High School		8,000				8,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Sunland Park Academy			6,000			6,000	CAT 6 Data port Upgrade	SMART
Sunland Park Academy			20,000			20,000	Wireless Network Upgrade	SMART
Sunland Park Academy			29,000			29,000	Additional computers to close computer gap	SMART
Sunrise Middle School	100,000					100,000	Music Equipment Replacement	SMART
Sunset Lakes Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Sunset Lakes Elementary School		8,000				8,000	CAT 6 Data port Upgrade	SMART
Sunset Lakes Elementary School		74,000				74,000	Wireless Network Upgrade	SMART
Sunset Lakes Elementary School		195,000				195,000	Additional computers to close computer gap	SMART
Sunset Lakes Elementary School		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Sunshine Elementary School			60,000			60,000	Single Point of Entry	Other
Sunshine Elementary School		19,000				19,000	CAT 6 Data port Upgrade	SMART
Sunshine Elementary School		75,000				75,000	Wireless Network Upgrade	SMART
Sunshine Elementary School		190,000				190,000	Additional computers to close computer gap	SMART
Tamarac Elementary School		17,000				17,000	CAT 6 Data port Upgrade	SMART
Tamarac Elementary School		117,000				117,000	Wireless Network Upgrade	SMART
Tamarac Elementary School		251,000				251,000	Additional computers to close computer gap	SMART
Tamarac Elementary School		26,000				26,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Taravella, J.P. High School			300,000			300,000	Music Equipment Replacement	SMART
Taravella, J.P. High School	20,000					20,000	CAT 6 Data port Upgrade	SMART
Taravella, J.P. High School	113,000					113,000	Wireless Network Upgrade	SMART
Taravella, J.P. High School	788,000					788,000	Additional computers to close computer gap	SMART
Taravella, J.P. High School	429,000					429,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Tedder Elementary School			5,000			5,000	CAT 6 Data port Upgrade	SMART
Tedder Elementary School			50,000			50,000	Wireless Network Upgrade	SMART
Tedder Elementary School			90,000			90,000	Additional computers to close computer gap	SMART
Tequesta Trace Middle School		100,000				100,000	Music Equipment Replacement	SMART
The Quest Center			90,000			90,000	Single Point of Entry	Other
The Quest Center			54,000			54,000	Wireless Network Upgrade	SMART
The Quest Center			22,000			22,000	Additional computers to close computer gap	SMART
Thurgood Marshall Elementary School		19,000				19,000	CAT 6 Data port Upgrade	SMART
Thurgood Marshall Elementary School		30,000				30,000	Wireless Network Upgrade	SMART
Thurgood Marshall Elementary School		100,000				100,000	Additional computers to close computer gap	SMART
Tradewinds Elementary School		11,000				11,000	CAT 6 Data port Upgrade	SMART
Tradewinds Elementary School		95,000				95,000	Wireless Network Upgrade	SMART
Tradewinds Elementary School		314,000				314,000	Additional computers to close computer gap	SMART
Tradewinds Elementary School		4,000				4,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Tropical Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Village Elementary School		5,000				5,000	CAT 6 Data port Upgrade	SMART
Village Elementary School		36,000				36,000	Wireless Network Upgrade	SMART
Village Elementary School		181,000				181,000	Additional computers to close computer gap	SMART
Walker Elementary School		21,000				21,000	CAT 6 Data port Upgrade	SMART
Walker Elementary School		43,000				43,000	Wireless Network Upgrade	SMART
Walker Elementary School		69,000				69,000	Additional computers to close computer gap	SMART
Watkins Elementary School			60,000			60,000	Single Point of Entry	Other
Watkins Elementary School		12,000				12,000	CAT 6 Data port Upgrade	SMART
Watkins Elementary School		34,000				34,000	Wireless Network Upgrade	SMART

## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Watkins Elementary School		153,000				153,000	Additional computers to close computer gap	SMART
Watkins Elementary School		9,000				9,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Welleby Elementary School			195,000			195,000	Single Point of Entry	Other
Welleby Elementary School		17,000				17,000	CAT 6 Data port Upgrade	SMART
Welleby Elementary School		86,000				86,000	Wireless Network Upgrade	SMART
Welleby Elementary School		166,000				166,000	Additional computers to close computer gap	SMART
Welleby Elementary School		82,000				82,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
West Broward High School		55,000				55,000	CAT 6 Data port Upgrade	SMART
West Broward High School		28,000				28,000	Wireless Network Upgrade	SMART
West Broward High School		683,000				683,000	Additional computers to close computer gap	SMART
West Hollywood Elementary School		50,000				50,000	Music Equipment Replacement	SMART
Westchester Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Westchester Elementary School		19,000				19,000	CAT 6 Data port Upgrade	SMART
Westchester Elementary School		104,000				104,000	Wireless Network Upgrade	SMART
Westchester Elementary School		205,000				205,000	Additional computers to close computer gap	SMART
Westchester Elementary School		52,000				52,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Western High School	300,000					300,000	Track Resurfacing	SMART
Western High School	49,000					49,000	CAT 6 Data port Upgrade	SMART
Western High School	92,000					92,000	Wireless Network Upgrade	SMART
Western High School	668,000					668,000	Additional computers to close computer gap	SMART
Western High School	297,000					297,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Westglades Middle School		100,000				100,000	Music Equipment Replacement	SMART
Westpine Middle School		100,000				100,000	Music Equipment Replacement	SMART
Westwood Heights Elementary School			18,000			18,000	CAT 6 Data port Upgrade	SMART



## Completed Projects as of March 31, 2017

Location	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope	Type
Westwood Heights Elementary School			34,000			34,000	Wireless Network Upgrade	SMART
Westwood Heights Elementary School			82,000			82,000	Additional computers to close computer gap	SMART
Whiddon-Rogers Education Center		50,000				50,000	Music Equipment Replacement	SMART
Wilton Manors Elementary School		16,000				16,000	CAT 6 Data port Upgrade	SMART
Wilton Manors Elementary School		24,000				24,000	Wireless Network Upgrade	SMART
Wilton Manors Elementary School		129,000				129,000	Additional computers to close computer gap	SMART
Wingate Oaks Center			61,000			61,000	Wireless Network Upgrade	SMART
Wingate Oaks Center			11,000			11,000	Additional computers to close computer gap	SMART
Wingate Oaks Center			103,000			103,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Winston Park Elementary School			50,000			50,000	Music Equipment Replacement	SMART
Winston Park Elementary School		19,000				19,000	CAT 6 Data port Upgrade	SMART
Winston Park Elementary School		105,000				105,000	Wireless Network Upgrade	SMART
Winston Park Elementary School		360,000				360,000	Additional computers to close computer gap	SMART
Winston Park Elementary School		73,000				73,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade	SMART
Young, Walter C. Middle School	100,000					100,000	Music Equipment Replacement	SMART

## Completed Projects as of March 31, 2017

	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total
DEFP	\$ 1,500,000	\$	\$	\$	\$	\$ 1,500,000
SMART	38,434,000	34,671,000	10,139,000			83,244,000
Other	233,000		2,655,000			2,888,000
<b>Grand Totals</b>	<b>\$40,167,000</b>	<b>\$34,671,000</b>	<b>\$12,794,000</b>	<b>\$</b>	<b>\$</b>	<b>\$ 87,632,000</b>

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# Appendix



- Portable Transition Plan -----Appendix A
- Public School Concurrency / Level-of-Service Plan -----Appendix B
- Allocation of Resources & 10 and 20 Year Plan  
(CCC Settlement Agreement – Condition #8) -----Appendix C
- Magnet Programs ----- Appendix D
- Innovative Programs -----Appendix E

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## Portable Transition Plan

### Part I: Inspection, Disposition, Demolition

Currently, the Broward School District has a total of 1,810 portables in its inventory. Per feedback received from the Florida Department of Education (FDOE), portables deemed as Fail Standards<sup>1</sup> or Unsatisfactory<sup>2</sup> can be demolished and cannot be used for instructional purposes. Additionally, the portables should be declared surplus by the School Board of Broward County, Florida (SBBC).

At this time, 76.6% of the portables are designated for instructional use in Elementary, Middle and High Schools, 6.0 % are designated for instructional use in Adult Educational Centers, Technical Colleges and Alternative Centers, 16.8% are designated for administrative use and 0.6% are located in other sites (Juvenile Detention Centers). Of the 1,810 portables in the inventory, 15.5% are currently slated for disposition.

Table 1 - Portable Conditions – Fiscal Year 2017/18

Facility	Total Portables Remaining in the District's Inventory	Total Portables in Satisfactory Condition	Total Portables in Unsatisfactory Condition <sup>(1) - (2)</sup>	Total Portables Slated for Disposition <sup>(3)</sup>	Total Portables Demolished <sup>(4)</sup>	Total Portables Use Percentage
Elementary	497	406	91	91	80	27.6%
Middle	385	294	91	91	79	21.2%
High	504	405	99	98	73	27.8%
Centers	109	108	1	1	2	6.0%
Administration	304	168	136	0	3	16.8%
Other Sites	11	11	0	0	0	0.6%
<b>TOTAL</b>	<b>1,810</b>	<b>1,392</b>	<b>418</b>	<b>281</b>	<b>237</b>	<b>100%</b>

Based on the District's annual inspection of portables during Fiscal Year 2016-17, 220 portables were deemed unsatisfactory by FDOE due to the compromising effects on the structural integrity, or excessive physical deterioration. However, of the 220 portables deemed unsatisfactory, Physical Plant Operations (PPO) Department determined that due to logistical challenges, it could only demolish 126 of the portables by the end of Fiscal Year 2016/17, in addition to the remaining balance of 62 portables from Fiscal Year 2015-16. The approach employed by the PPO Department in its demolition of portables is that it selects school groups by geographical location; thus making this approach economically efficient for the demolition process and the efficient utilization of the allocated funds.

The PPO Department is still working to complete the demolition of the 126 portables which the current schedule indicates will be completed by the fall of 2017. Upon demolition of these portables, the data regarding portables in the District's inventory will be updated in the appropriate District databases such as, but not limited to, the District's Planning Tool for School Enrollment and Capacity.

<sup>1</sup>Portables were deemed to have failed Standards by the Florida Department of Education (FDOE) because these portables did not meet some of the 17 criteria. Therefore, such portables were not affixed with the required DCA (Department of Community Affairs) insignia by the FDOE.

<sup>2</sup>Portables deemed unsatisfactory: Are typically due to compromising effects on the structural integrity, or excessive physical deterioration of the portable facility.

<sup>3</sup>Portables slated for disposition were approved by the School Board at regular School Board meetings on December 9, 2014, May 19, 2015 and September 7, 2016. The total includes portables located at New River Circle Site that will be left in place to be disposed of by a potential buyer of the site when the site is sold as-is once a portable replacement process/design has been completed for Falcon Cove Middle and Cypress Bay High.

<sup>4</sup>Portables demolished from FY 2013-14 through FY 2016-17.

For Fiscal Year 2017/18 the PPO Department has determined that it can demolish 43 of the remaining 94 portables. These portables are a part of the remainder of the 220 units that were deemed unsatisfactory in Fiscal Year 2016/17. Additionally, the Department has conveyed that it can complete the demolition of the portables by June 30, 2018. Thus for Fiscal Year 2017/18 to 2021/22, a total of \$266,600 is being requested to fund the demolition of 43 portables.

Additionally, \$450,000 is being requested from capital funds to move three (3) portables to Westglades Middle School to provide contingency space for instructional purposes when any classroom becomes unavailable for facility-related issue such as loss of air conditioning, water damage, etc., this is an updated cost provided by Program Manager Atkins. Thus, the school will have the opportunity to use space in an appropriate and efficient manner and also to address the student enrollment projected for the 2017/18 school year.

Therefore in Fiscal Year 2017/18 to 2021/22, a total amount of \$716,600 in capital funds is being requested (\$266,600 to fund the demolition of 43 portables and a revised cost of \$450,000 to move the three (3) portables).

On an ongoing basis, District staff will continue to work with school principals to examine and process additional portables that could be deemed as unsatisfactory, be qualified to be declared as surplus, and be subsequently demolished. Upon demolition of these portables, the data regarding portables in the District's inventory will be updated in the appropriate District databases such as, but not limited to, the District's Planning Tool for School Enrollment and Capacity.

Table 2 - List of Portables slate for Disposition/Demolition

	<sup>1</sup> Location	Number of Units	<sup>2</sup> Estimated Cost
1	Dandy William Middle	3	\$18,600
2	Ely Blanche Senior High	7	43,400
3	Park Lakes Elementary	5	31,000
4	Westpine Middle	11	68,200
5	Bethune Mary M. Elementary	17	105,400
	<sup>1</sup> Subtotal	<b>43</b>	<b>\$266,600</b>
6	Planned move of 3 portables to Westglades Middle School <sup>3</sup>		<b>450,000</b>
	<b>Funds Requested for Portable Demolition Fiscal Year 2017/18</b>		<b>716,600</b>
<sup>1</sup> Portables slated for disposition approved by the School Board at regular School Board meeting on September 7, 2016			
<sup>2</sup> Portable cost is based on data provided by the Physical Plant Operations Department, 2/21/2017			
<sup>3</sup> New portable move cost is based on data provided by Program Manager Atkins, 5/17/2017			

## Portable Transition Plan

### Part II: Construction of Covered Walkways at Identified Schools

The Portable Transition Plan is called for in the State Requirements for Educational Facilities (SREF). The purpose is to identify schools that have useful portables for instructional purposes where a covered walkway could be constructed to fulfill the required Transition Plan.

#### Criteria for the selection of the schools

1. Identify portables needed for instructional purposes – **(Updated 6/28/2017)**
2. Examination of the five-year student enrollment projections and Level of Service Standard (LOS) – **(Updated 6/28/2017)**
3. Determination of the youngest portables at the school site or those purchased after 1998– **(Completed)**
4. The portables are arranged in a cluster type setting – **(Completed)**

This analysis determined that the schools listed below met the above selection criteria and as such qualify for the construction of covered walkways at the campuses.

Table 3 - List of Schools Slated for Covered Walkways

	Schools Location	Number of Portables	Estimated Cost <sup>1</sup>
<b>Approved in FY 2015/16</b>	Manatee Bay Elementary	5	240,000
	North Andrew s Garden Elementary	6	210,000
	<b>Total</b>	<b>11</b>	<b>450,000</b>
<b>Approved in FY 2016/17</b>	Westglades Middle	13	672,000
	<b>Total</b>	<b>13</b>	<b>672,000</b>
<b>Year 1</b>	Westglades Middle (additional 3 portables)	3	175,000
	<b>Total</b>	<b>3</b>	<b>\$175,000</b>
<b>Year 2<sup>2</sup></b>	Gator Run Elementary	16	
<b>Year 3<sup>2</sup></b>	Castle Hill Elementary	12	
<b>Year 4<sup>2</sup></b>	Tradew inds Elementary	8	
<b>Year5<sup>2</sup></b>	Deerfield Beach Elementary	3	

<sup>1</sup> Covered Walkway estimated cost provided by the Office of Facilities & Construction as of 2/24/2017 and 5/17/2017.

<sup>2</sup> Year 2 through Year 5 may change based on annual enrollment projections.

At this point, the Office of Facilities and Construction (OFC) has enabled the construction of the covered walkways at Manatee Bay Elementary school which is slated for completion by the end of the current school Fiscal Year (June 2017). Additionally, the OFC has submitted plans to the Building Department to obtain the permits needed to construct the covered walkways at North Andrews Gardens Elementary, with construction anticipated to start in July 2017. Westglades Middle school was respectively identified in the adopted 2015/16 and 2016/17 DEFP for the construction of covered walkway. Subsequently, the OFC put out a bid for the covered walkway, but all bids received were rejected as they did not meet the Request for Qualifications criteria. The new bid for the covered walkway will include any portable changes that may be approved by the Board for Westglades Middle School.

If approved, the funds needed to construct the covered walkway at Westglades Middle School for the three (3) additional portables is \$175,000; this is in addition to the already approved \$672,000 in the previous DEFP cycle. Thus, the total funds needed for covered walkways in Year 1 of Fiscal Year 2017/18 is \$175,000.

The OFC will commence the construction process for the covered walkways as soon as the requested funding is approved in the 2017/18 DEFP. Thereafter, the OFC will initiate the vendor, and subject building permit process to enable construction of the covered walkways. The goal is to complete the covered walkways by June 30, 2018.



## PUBLIC SCHOOL CONCURRENCY

### Background

In Florida state law, concurrency means the implementation of a system whereby the provision of public facilities and services that are needed to serve proposed development is available at the time the impact of the development occurs. In Broward County, residential development cannot be approved until a determination from the School District has been issued, which indicates there is sufficient school capacity available to serve the proposed development. This requirement is codified in the Second Amended Interlocal Agreement for Public School Facility Planning (ILA), a contract between the School Board, Broward County, and 27 municipalities which establishes a public school concurrency management system. The purpose of this system is to create a mechanism which provides for the coordination of planning among the school district, county, and municipalities to meet the purposes of concurrency. In compliance with amended School Board Policy 1161 (which delineates the District's public school concurrency management system) and which became effective on January 15, 2008, the District commenced the implementation of public school concurrency on February 1, 2008. Subsequently, the local governments in Broward County adopted public school concurrency into their comprehensive plans.



### Comprehensive Plan

For information purposes, a comprehensive plan prescribes the principles, guidelines, and standards for the orderly and balanced future economic, social, physical, environmental, and fiscal development of a jurisdiction (such as a county or municipality). Each comprehensive plan must contain several "elements" that address key issues such as land use, capital improvements, sewer and solid waste, potable water, housing, and intergovernmental coordination. With the implementation of public school concurrency, the county and each municipality within the county – unless exempt – added a public school facilities element to their comprehensive plan, and amended any existing elements that relate to the school facilities element.

Because public school concurrency is implemented district-wide, the public school facilities element must be consistent with those adopted by the other local governments within the county and must be based upon data and analyses that address, among other items, how the Level of Service (LOS) Standard will be achieved and maintained. The LOS Standard for school facilities is the maximum permissible school utilization rates relative to capacity. The element also contains goals which establish the long-term end toward which public school programs and activities are ultimately directed, contains measurable objectives for each goal that mark progress toward the goal, and contains policies for each objective that establish the way programs and activities will be conducted to achieve the goal.

## **The Role of the Adopted Five-Year District Educational Facilities Plan**

Under public school concurrency, the School District must create a five-year capital plan regarding the provision of needed capacity (classroom additions and/or improvements to existing schools, new schools) to meet the adopted LOS Standard. This plan must show where and when capacity additions will be built, and must also show exactly where the money to build the additions will come from.

The LOS Standard was established jointly in the ILA by the School Board, Broward County and 27 Municipalities within the County. In 2008, the initial LOS Standard was 110% permanent Florida Inventory of School Houses (FISH) capacity. For public school concurrency, the LOS Standard refers to the standard at which a public school facility is expected to operate based upon the “capacity of the facility”. For public school facilities, the LOS Standard is expressed as the percentage or ratio of student enrollment to the student capacity of the school. The five-year Capital Improvement Plan (CIP) therefore, must contain enough capacity improvements to achieve and maintain the adopted LOS Standard. In Broward County, the School Board, Broward County and pertinent municipalities have agreed that the Five-Year District Educational Facilities Plan (DEFP) shall serve as the CIP and shall be adopted into the Broward County’s and pertinent municipalities’ comprehensive plans.

In 2010, the ILA was amended (Second Amended ILA) to temporarily change the LOS Standard from 110% of permanent FISH capacity to 100% gross FISH capacity. This amendment allowed the LOS Standard to include the capacity from relocatables until the 2018/19 school year. Commencing in the 2019/20 school year, the LOS Standard reverts back to 110% permanent FISH capacity. In 2014 in compliance with the directive contained in the Second Amended ILA, the Oversight Committee for Implementation of the Second Amended Interlocal Agreement for Public School Facility Planning (“Oversight Committee”) in coordination with the School Board, the County and the Municipalities assessed the viability of reverting back to the 110% permanent FISH capacity LOS and subsequently established a “Hardship School Concept”. A Hardship School is defined as a Concurrency Service Area (CSA) that does not have sufficient available capacity in the DEFP to meet the LOS Standard, and there is insufficient excess permanent capacity available in a single immediately adjacent CSA in the same Planning Area to relieve the LOS Standard deficiency. This Hardship definition provides similar flexibility to the School District in meeting the LOS Standard as the law mandates for a developer proposing residential development in a CSA that does not meet the LOS Standard, and the District must examine adjacent CSAs for available excess capacity and shift the development impact there instead of recommending denial of the project. The concept would allow the LOS Standard at a Hardship School to be increased from 110% of permanent FISH capacity up to 100% of gross capacity (including relocatables) until such time as sufficient permanent capacity is made available at that school to relieve the LOS deficiency. This Concept is designed to avoid a disruptive domino boundary scenario when there are viable relocatable classrooms available on a school campus. Upon approval of the Oversight Committee at their June 6, 2014 meeting, to allow utilization of the hardship school concept, the Concept was incorporated into the Oversight Committee’s Interpretation Document, which addresses ILA anomalies, and into School Board Policy 1161, which was amended in January 2015. In compliance with School Board Policy 1161, the Hardship School criteria contained therein is annually evaluated for each elementary, middle and high school to determine which schools meet the temporary Hardship School definition. Each year, the schools that qualify for Hardship status shall be codified in the LOS Plan of the DEFP. For the 2017/18 to 2021/2022 DEFP, there are no schools that will utilize the Hardship School Concept to meet LOS in the 2019/20 school year (or beyond). Per Section 8.10

(a) of the Second Amended ILA, the School Board may also utilize relocatable classrooms on a temporary basis as an operational solution during the replacement or expansion of school facilities, which is the case for Falcon Cove Middle, Cypress Bay and Charles Flanagan High Schools.

Currently, the Second Amended ILA requires the District to annually transmit the Tentative DEFP to local governments for review to determine consistency of the Tentative Plan with pertinent local government comprehensive plans. Subsequently, the Second Amended ILA requires that each year after formal adoption of the DEFP by the School Board, the District will transmit the Plan to the County and municipalities for adoption and incorporation into their respective comprehensive plans.

Under public school concurrency, a local government may approve a development if adequate public school facilities (contained within the first three (3) years of the DEFP) will be in place or under actual construction within three (3) years after the development receives final approval. Subsequently, if adequate public school facilities are not available, a developer may pay, if accepted by the School Board, the cost of the improvement (proportionate to the demand that the project is generating, otherwise known as proportionate share mitigation) needed to satisfy the demand created by that development. Upon acceptance of the "proportionate share mitigation" by the School Board, the School Board must amend the Five-Year DEFP to incorporate that improvement within the first three (3) years of the Plan, and provide the capacity associated with the improvement within three years after the proposed development receives final approval from the local government.



### **Long Term Plan**

The Second Amended ILA requires the School District to review proposed residential developments regarding changes to future land use comprehensive plans and rezoning applications that may impact public schools, against a long term (ten year) planning horizon. Also, the law requires school districts to create a long term plan to enable such analysis and planning for future needed public facilities (capacity additions or new school). To meet this requirement, the DEFP includes capacity improvements anticipated over the long term planning horizon (10 years).

### **Level of Service Plan**


The LOS Plan is a matrix that contains the data to demonstrate each elementary, middle and high school's ability to meet the adopted LOS Standard during each DEFP period by calculating the projected enrollment divided by the LOS capacity of the facility. As previously stated, the LOS Standard is the maximum permissible school utilization rate relative to capacity. Up until the end of the 2018/19 school year, the LOS Capacity is 100% gross capacity and commencing in the 2019/20 school year, the LOS Capacity will be 110% permanent FISH capacity. The LOS Plan therefore shows the projected enrollment for each of the five years covered by the DEFP divided by the LOS Capacity of each school. It should be noted that adjustments are made to the LOS Capacity of pertinent schools to include capacity from Qualified Relocatables (defined as relocatables that were purchased after 1998 and meet the standards for long-term use) as mandated by Section 163.3180(6)(e), Florida Statutes. To be deemed a financially feasible plan, the DEFP must demonstrate that the LOS Standard can be achieved and maintained at each (bounded) elementary, middle and high school over the five- year period.


# Level of Service (LOS) at 110% of Permanent Capacity 2021-22


## 2017-2018 Elementary School Boundaries

### Legend

 Schools at or below LOS Capacity

 Schools above LOS Capacity

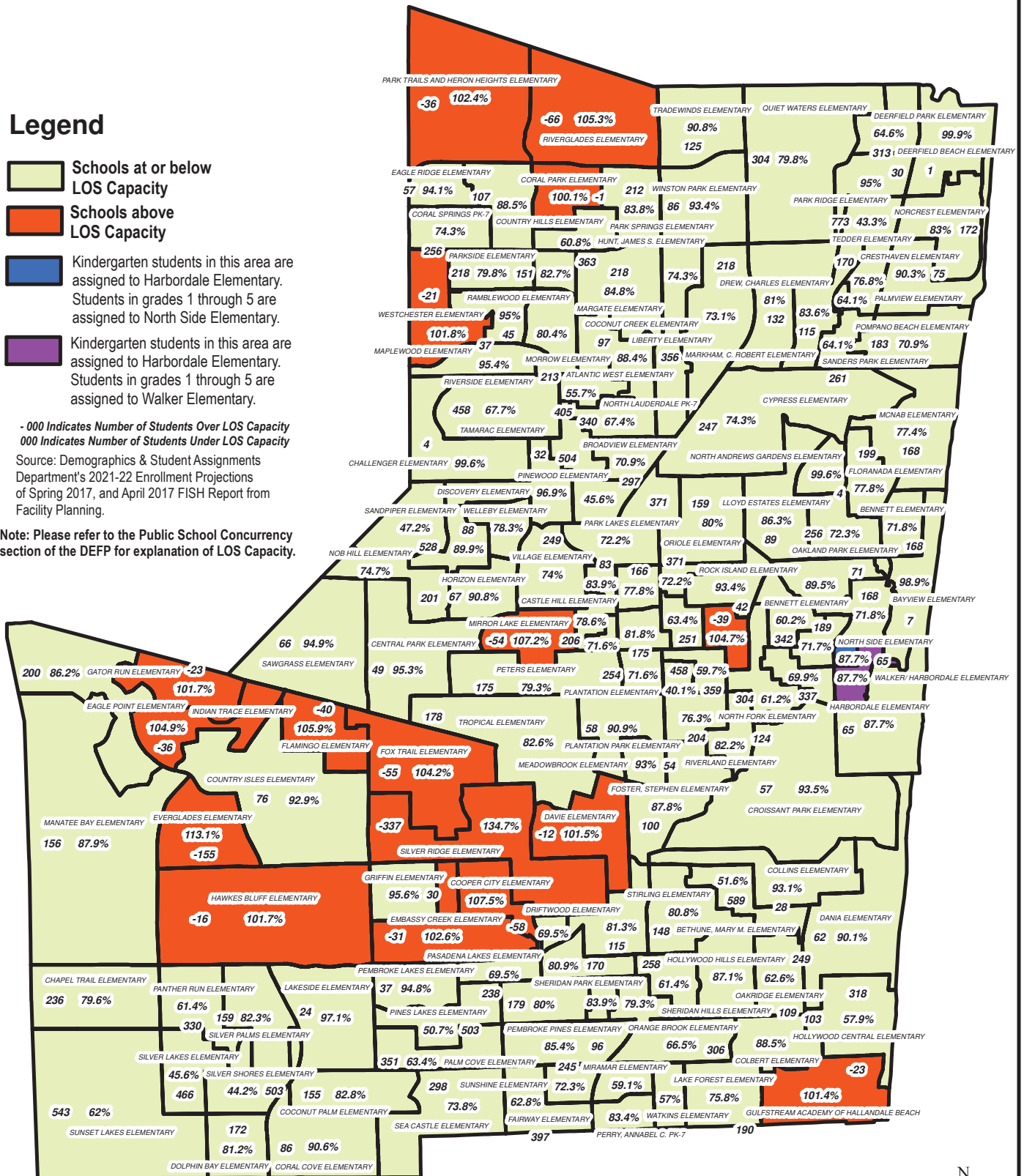
 Kindergarten students in this area are assigned to Harbordale Elementary. Students in grades 1 through 5 are assigned to North Side Elementary.

 Kindergarten students in this area are assigned to Harbordale Elementary. Students in grades 1 through 5 are assigned to Walker Elementary.

- 000 Indicates Number of Students Over LOS Capacity  
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Student Assignments Department's 2021-22 Enrollment Projections of Spring 2017, and April 2017 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department  
The School Board of Broward County, Florida



June 8, 2017

# Level of Service (LOS) at 110% of Permanent Capacity 2021-22

## 2017-2018 Middle School Boundaries

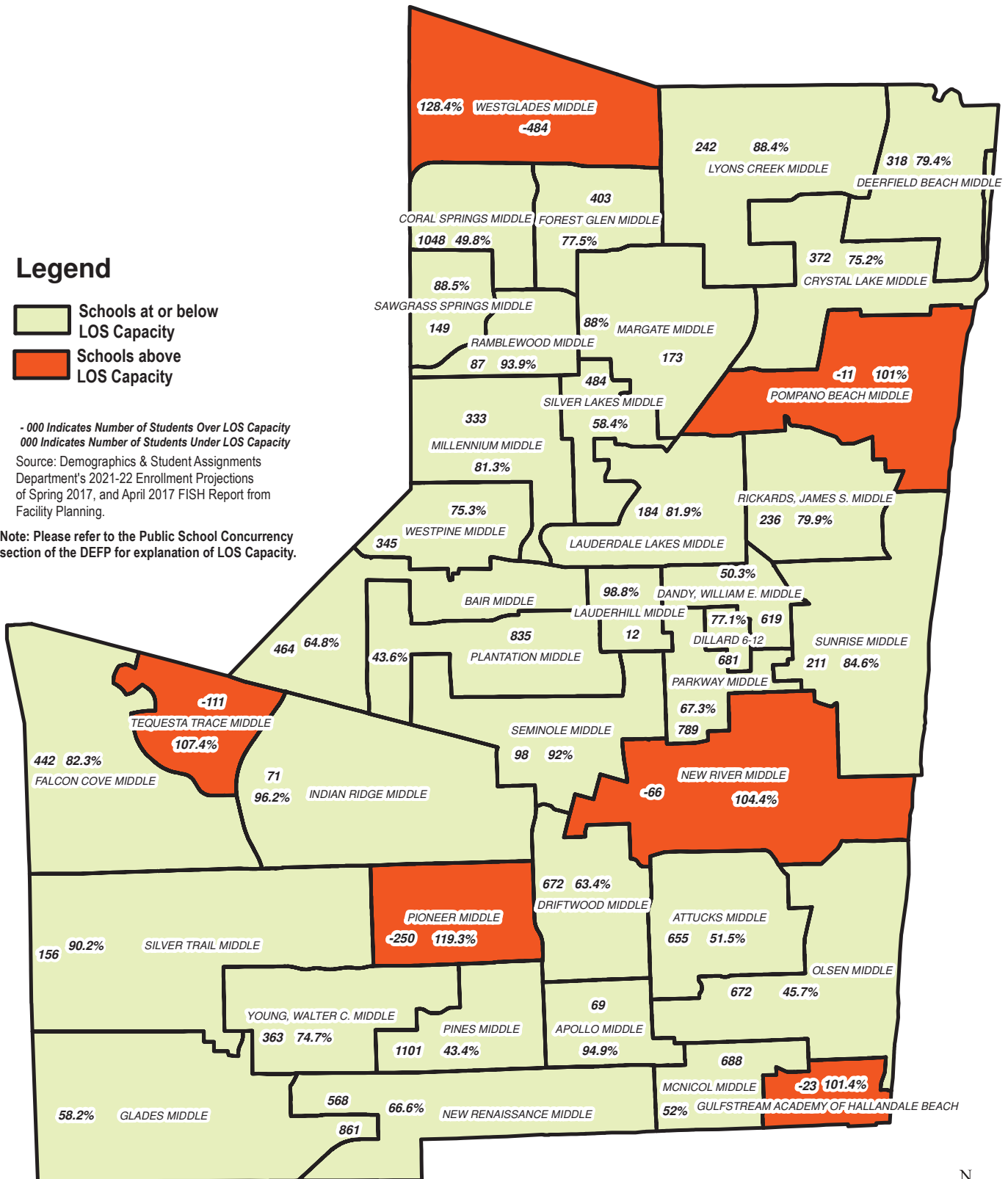
### Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity  
 000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Student Assignments Department's 2021-22 Enrollment Projections of Spring 2017, and April 2017 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department  
 The School Board of Broward County, Florida



June 8, 2017



# Level of Service (LOS) at 110% of Permanent Capacity 2021-22 2017-2018 High School Boundaries

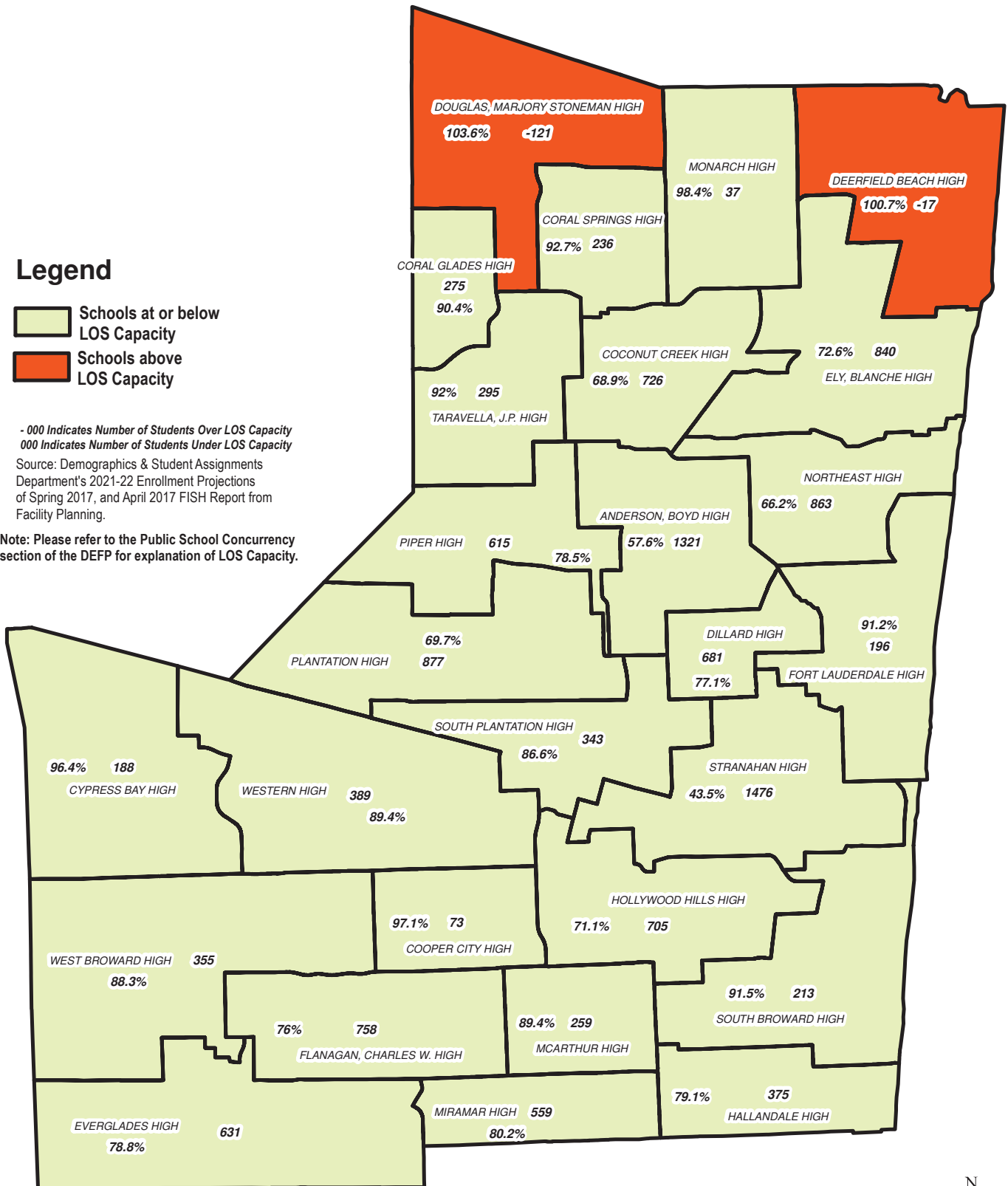
## Legend

- Schools at or below LOS Capacity
- Schools above LOS Capacity

- 000 Indicates Number of Students Over LOS Capacity  
000 Indicates Number of Students Under LOS Capacity

Source: Demographics & Student Assignments Department's 2021-22 Enrollment Projections of Spring 2017, and April 2017 FISH Report from Facility Planning.

Note: Please refer to the Public School Concurrency section of the DEFP for explanation of LOS Capacity.



Prepared by the Facility Planning and Real Estate Department  
The School Board of Broward County, Florida



June 8, 2017





## Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	School	16/17					17/18					18/19					19/20					20/21					21/22					
			Capacity	20th Day Enrollment	Adjusted Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	Capacity	20th Day Enrollment	Adjusted Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	Capacity	20th Day Enrollment	Adjusted Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	Capacity	20th Day Enrollment	Adjusted Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	Capacity	20th Day Enrollment	Adjusted Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	Capacity	20th Day Enrollment	Adjusted Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	
1	1	2511 ATLANTIC WEST ELEMENTARY	1,009	690	1,009	1,009	68.4%	1	700	1,009	1,009	70.3%	1	719	835	835	86.1%	1	728	835	835	87.2%	1	1,096	1,100	1,100	99.8%	1	738	835	835	88.4%	1
1	1	3771 CHALLENGER ELEMENTARY	1,000	1,021	1,000	1,000	102.1%	2	982	1,000	1,000	101.8%	2	1,044	1,100	1,100	94.9%	1	1,070	1,100	1,100	97.3%	1	1,096	1,100	1,100	99.8%	1	1,096	1,100	1,100	99.8%	1
1	1	1421 COCONUT CREEK ELEMENTARY	803	677	803	803	84.3%	1	675	803	803	81.4%	1	634	811	811	78.2%	1	654	803	803	81.4%	1	613	811	811	75.6%	1	593	811	811	73.1%	1
1	1	3041 CORAL PARK ELEMENTARY	705	710	705	705	100.7%	2	734	705	705	104.1%	2	760	705	705	107.8%	2	767	776	776	101.8%	2	790	776	776	101.8%	2	777	776	776	100.1%	2
1	1	2551 CORAL SPRINGS ELEMENTARY	943	707	943	943	75.0%	1	693	943	943	74.8%	1	705	943	943	74.8%	1	717	988	988	71.8%	1	729	988	988	75.0%	1	742	988	988	74.3%	1
1	1	3111 COUNTRY HILLS ELEMENTARY	849	847	849	849	99.8%	1	842	849	849	98.2%	1	834	849	849	98.2%	1	830	934	934	88.9%	1	839	934	934	89.8%	1	827	934	934	88.5%	1
1	1	6901 CRESTHAVEN ELEMENTARY	705	696	705	705	98.7%	1	702	705	705	97.4%	1	687	705	705	97.4%	1	712	776	776	91.8%	1	706	776	776	91.0%	1	701	776	776	90.3%	1
1	1	1781 CYPRESS ELEMENTARY	909	788	909	909	83.4%	1	807	909	909	88.1%	1	783	909	909	86.1%	1	760	960	960	79.2%	1	736	960	960	76.7%	1	713	960	960	74.3%	1
1	1	0011 DEERFIELD BEACH ELEMENTARY	665	681	665	665	102.4%	2	687	665	665	103.3%	2	683	665	665	102.7%	2	679	672	672	101.0%	2	675	672	672	100.4%	2	671	672	672	99.9%	1
1	1	0391 DEERFIELD PARK ELEMENTARY	804	571	804	804	71.0%	1	596	804	804	73.3%	1	589	804	804	73.3%	1	583	884	884	66.0%	1	577	884	884	65.3%	1	571	884	884	64.6%	1
1	1	3221 DREW ELEMENTARY	631	605	631	631	95.9%	1	592	631	631	93.8%	1	584	631	631	92.6%	1	577	694	694	83.1%	1	570	694	694	82.1%	1	562	694	694	81.0%	1
1	1	3441 EAGLE RIDGE ELEMENTARY	872	842	872	872	96.6%	1	899	872	872	103.1%	2	882	872	872	102.3%	2	887	959	959	92.5%	1	885	959	959	93.3%	1	902	959	959	94.1%	1
1	1	0851 FLORANADA ELEMENTARY	814	717	814	814	88.1%	1	721	814	814	88.6%	1	714	814	814	87.7%	1	708	895	895	79.1%	1	702	895	895	78.4%	1	696	895	895	77.8%	1
1	1	2631 FOREST HILLS ELEMENTARY	795	694	795	795	87.3%	1	719	795	795	90.4%	1	727	795	795	91.4%	1	735	875	875	84.0%	1	720	875	875	82.3%	1	724	875	875	82.7%	1
1	1	3961 HERON HEIGHTS ELEMENTARY	942	1,064	942	942	115.1%	2	1,107	1,004	1,004	110.3%	2	1,064	1,004	1,004	108.0%	2	1,052	1,104	1,104	95.3%	1	1,088	1,104	1,104	99.5%	1	1,146	1,104	1,104	103.6%	2
1	1	1971 HUNT JAMES S. ELEMENTARY	841	669	841	841	79.5%	1	637	841	841	75.7%	1	612	841	841	72.8%	1	594	925	925	64.2%	1	580	925	925	62.7%	1	562	925	925	60.8%	1
1	1	3821 LIBERTY ELEMENTARY	1,282	997	1,282	1,282	77.8%	1	1,015	1,282	1,282	78.2%	1	1,000	1,282	1,282	78.0%	1	1,010	1,386	1,386	72.9%	1	1,025	0	0	70.1%	2	1,030	1,386	1,386	74.3%	1

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Level 2 Does not meet Level of Service

Projected Enrollment as of Spring 2017 Update

FISH as of April 2017

Page 1

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			Gross Capacity	20th Day Enrollment	Adjusted Capacity (100% Gross)	% of LOS Capacity	LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity
1	1	1091 LLOYD ESTATES ELEMENTARY	691	594	691	86.0%	1	577	691	691	83.5%	1	561	691	691	81.2%	1	567	652	652	87.0%	1	547	652	652	83.9%	1	563	652	652	86.3%	1
1	1	2741 MARLEWOOD ELEMENTARY	961	792	961	82.4%	1	770	961	961	80.1%	1	765	961	961	81.7%	1	808	894	894	90.4%	1	829	894	894	92.7%	1	849	894	894	95.0%	1
1	1	1161 MARGATE ELEMENTARY	1,305	1,049	1,305	80.4%	1	1,100	1,305	1,305	84.3%	1	1,130	1,305	1,305	86.6%	1	1,159	1,436	1,436	80.7%	1	1,188	1,436	1,436	82.7%	1	1,218	1,436	1,436	84.8%	1
1	1	1671 MARKHAM ROBERT C. ELEMENTARY	709	609	709	85.9%	1	596	709	709	84.1%	1	593	709	709	83.6%	1	591	701	701	84.3%	1	588	701	701	83.9%	1	586	701	701	83.8%	1
1	1	0841 MONAB ELEMENTARY	677	592	677	87.4%	1	603	677	677	89.1%	1	587	677	677	86.7%	1	591	745	745	78.0%	1	571	745	745	76.6%	1	577	745	745	77.4%	1
1	1	2891 MORROW ELEMENTARY	831	481	831	57.9%	1	524	831	831	63.1%	1	507	831	831	61.0%	1	493	914	914	53.9%	1	502	914	914	54.9%	1	509	914	914	55.7%	1
1	1	0561 MORGEST ELEMENTARY	921	819	921	88.9%	1	834	921	921	90.6%	1	826	921	921	89.7%	1	842	1,013	1,013	83.1%	1	837	1,013	1,013	82.6%	1	841	1,013	1,013	83.0%	1
1	1	0521 NORTH ANDREWS GARDENS ELEMENTARY	921	913	921	99.1%	1	903	921	921	98.0%	1	890	921	921	96.6%	1	907	921	921	98.5%	1	912	921	921	99.0%	1	917	921	921	99.6%	1
1	1	2231 NORTH LAUDERDALE ELEMENTARY	946	681	946	71.8%	1	727	946	946	76.7%	1	690	946	946	72.8%	1	694	1,043	1,043	66.9%	1	699	1,043	1,043	67.0%	1	703	1,043	1,043	67.4%	1
1	1	0031 OAKLAND PARK ELEMENTARY	840	638	840	76.0%	1	628	840	840	74.8%	1	639	840	840	76.1%	1	651	924	924	70.5%	1	682	924	924	71.6%	1	668	924	924	72.3%	1
1	1	1131 PALMVIEW ELEMENTARY	711	606	711	85.2%	1	593	711	711	83.4%	1	581	711	711	81.7%	1	569	732	732	77.7%	1	556	732	732	76.0%	1	562	732	732	76.8%	1
1	1	1951 PARK RIDGE ELEMENTARY	546	522	546	95.6%	1	539	546	546	98.7%	1	547	546	546	100.2%	2	561	601	601	93.3%	1	563	601	601	93.7%	1	571	601	601	95.0%	1
1	1	3171 PARK SPRINGS ELEMENTARY	1,189	981	1,189	82.5%	1	1,020	1,189	1,189	85.6%	1	1,039	1,189	1,189	87.4%	1	1,058	1,308	1,308	80.9%	1	1,077	1,308	1,308	82.3%	1	1,096	1,308	1,308	83.8%	1
1	1	3781 PARK TRAILS ELEMENTARY	1,276	1,364	1,276	106.9%	2	1,319	1,338	1,338	98.6%	1	1,471	1,338	1,338	103.9%	2	1,471	1,472	1,472	99.8%	1	1,465	1,472	1,472	98.8%	1	1,508	1,472	1,472	102.4%	2 *
1	1	3631 PARKSIDE ELEMENTARY	1,016	818	1,016	80.5%	1	808	1,016	1,016	79.5%	1	821	1,016	1,016	80.8%	1	834	1,078	1,078	77.4%	1	847	1,078	1,078	78.6%	1	860	1,078	1,078	79.8%	1
1	1	2811 PINEWOOD ELEMENTARY	1,038	521	1,038	50.2%	1	475	1,038	1,038	45.8%	1	465	1,038	1,038	44.8%	1	444	926	926	47.9%	1	432	926	926	46.7%	1	422	926	926	45.8%	1
1	1	0751 POMPANO BEACH ELEMENTARY	615	507	615	82.4%	1	482	615	615	78.4%	1	472	615	615	76.7%	1	463	628	628	73.7%	1	454	628	628	72.3%	1	445	628	628	70.9%	1

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FISH as of April 2017

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				Gross Capacity	20th Day Enrollment	Adjusted Capacity (100% Gross)	Adopted LOS	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	Projected Capacity	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	Projected Capacity	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	Projected Capacity	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	Projected Capacity	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions
2	1	0021	POMPANO BEACH MIDDLE	1,227	1,054	1,227	1,227	85.9%	1	1,084	1,227	1,227	89.2%	1	1,119	1,227	1,227	91.2%	1	1,154	1,132	1,132	101.9%	2	1,187	1,132	1,132	104.9%	2	1,143	1,132	1,132	101.0%	2	*	
2	1	2711	RAMBLEWOOD MIDDLE	1,306	1,245	1,306	1,306	95.3%	1	1,281	1,306	1,306	98.1%	1	1,325	1,306	1,306	101.5%	2	1,310	1,437	1,437	91.2%	1	1,333	1,437	1,437	92.8%	1	1,350	1,437	1,437	93.9%	1		
2	1	2121	RICKARDS, JAMES S. MIDDLE	1,128	900	1,128	1,128	79.8%	1	867	1,128	1,128	76.9%	1	875	1,128	1,128	77.6%	1	855	1,176	1,176	72.7%	1	939	1,176	1,176	79.8%	1	940	1,176	1,176	79.8%	1		
2	1	9431	SAVGRASS SPRINGS MIDDLE	1,234	1,232	1,234	1,234	99.8%	1	1,189	1,234	1,234	97.2%	1	1,210	1,234	1,234	98.1%	1	1,188	1,293	1,293	92.0%	1	1,143	1,293	1,293	88.4%	1	1,144	1,293	1,293	88.5%	1		
2	1	2971	SILVER LAKES MIDDLE	1,057	687	1,057	1,057	65.0%	1	716	1,057	1,057	67.7%	1	683	1,057	1,057	65.6%	1	670	1,163	1,163	57.6%	1	674	1,163	1,163	58.0%	1	679	1,163	1,163	58.4%	1		
2	1	3871	WESTGLADES MIDDLE	1,766	1,673	1,766	1,766	94.7%	1	1,768	1,766	1,766	100.1%	2	1,871	1,766	1,766	105.9%	2	1,933	1,706	1,706	116.2%	2	2,077	1,706	1,706	121.7%	2	2,190	1,706	1,706	128.4%	2	*	
3	1	1681	COCONUT CREEK HIGH	2,884	1,454	2,884	2,884	50.4%	1	1,467	2,884	2,884	50.9%	1	1,530	2,884	2,884	53.1%	1	1,567	2,338	2,338	67.0%	1	1,589	2,338	2,338	68.0%	1	1,612	2,338	2,338	68.9%	1		
3	1	3861	CORAL GLADES HIGH	2,613	2,441	2,613	2,613	93.4%	1	2,496	2,613	2,613	96.5%	1	2,521	2,613	2,613	96.5%	1	2,547	2,874	2,874	88.6%	1	2,573	2,874	2,874	89.5%	1	2,599	2,874	2,874	90.4%	1		
3	1	1151	CORAL SPRINGS HIGH	3,244	2,934	3,244	3,244	90.4%	1	2,871	3,244	3,244	88.5%	1	2,920	3,244	3,244	90.0%	1	2,939	3,229	3,229	91.9%	1	2,966	3,229	3,229	91.9%	1	2,993	3,229	3,229	92.7%	1		
3	1	1711	DEERFIELD BEACH HIGH	2,848	2,516	2,848	2,848	88.3%	1	2,506	2,848	2,848	88.0%	1	2,535	2,848	2,848	89.0%	1	2,547	2,584	2,584	98.6%	1	2,568	2,584	2,584	99.4%	1	2,601	2,584	2,584	100.7%	2	*	
3	1	0381	ELY, BLANCHE HIGH	2,786	2,127	2,786	2,786	76.3%	1	2,148	2,786	2,786	77.1%	1	2,167	2,786	2,786	77.8%	1	2,186	3,065	3,065	71.3%	1	2,206	3,065	3,065	72.0%	1	2,225	3,065	3,065	72.8%	1		
3	1	3541	MONARCH HIGH	2,360	2,362	2,360	2,360	100.1%	2	2,341	2,360	2,360	99.2%	1	2,325	2,360	2,360	98.5%	1	2,302	2,334	2,334	98.6%	1	2,311	2,334	2,334	99.0%	1	2,297	2,334	2,334	98.4%	1		
3	1	1241	NORTHEAST HIGH	2,389	1,842	2,389	2,389	77.1%	1	1,771	2,389	2,389	74.1%	1	1,739	2,389	2,389	72.8%	1	1,707	2,550	2,550	66.9%	1	1,684	2,550	2,550	66.4%	1	1,687	2,550	2,550	66.2%	1		
3	1	3011	STONEMAN DOUGLAS HIGH	3,168	3,208	3,168	3,168	101.3%	2	3,261	3,168	3,168	102.9%	2	3,310	3,168	3,168	104.5%	2	3,365	3,390	3,390	99.3%	1	3,450	3,390	3,390	101.8%	2	3,511	3,390	3,390	103.6%	2	*	
3	1	2751	TARAVELLA, J.P. HIGH	3,761	3,204	3,761	3,761	85.2%	1	3,244	3,761	3,761	86.3%	1	3,282	3,761	3,761	87.3%	1	3,321	3,693	3,693	89.9%	1	3,359	3,693	3,693	91.0%	1	3,398	3,693	3,693	92.0%	1		
1	2	2001	BANYAN ELEMENTARY	831	663	831	831	79.8%	1	0	687	831	831	82.7%	1	676	831	831	81.3%	1	665	822	822	80.3%	1	655	822	822	79.7%	1	644	822	822	78.3%	1	
1	2	0641	BAYVIEW ELEMENTARY	572	585	572	572	102.3%	2	582	572	572	103.5%	2	582	572	572	101.7%	2	594	629	629	94.4%	1	612	629	629	97.3%	1	622	629	629	98.9%	1		

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1	2	0201 BENNETT ELEMENTARY	542	424	542	542	78.2%	1	404	542	542	74.5%	1	410	542	542	75.6%	1	421	596	596	70.6%	1	427	596	596	71.6%	1	428	596	596	71.8%	1
1	2	0811 BROADVIEW ELEMENTARY	1,130	869	1,130	1,130	76.9%	1	874	1,130	1,130	77.3%	1	846	1,130	1,130	74.9%	1	800	1,019	1,019	78.5%	1	781	1,019	1,019	74.7%	1	722	1,019	1,019	70.9%	1
1	2	0501 BROWARD ESTATES ELEMENTARY	695	370	695	695	53.2%	1	364	695	695	52.4%	1	344	695	695	49.5%	1	337	765	765	44.1%	1	322	765	765	42.1%	1	307	765	765	40.1%	1
1	2	1481 CASTLE HILL ELEMENTARY	817	601	817	817	73.6%	1	601	817	817	73.6%	1	596	817	817	72.9%	1	592	749	749	79.0%	1	587	749	749	78.4%	1	583	749	749	77.8%	1
1	2	2641 CENTRAL PARK ELEMENTARY	1,123	974	1,123	1,123	86.7%	1	996	1,123	1,123	88.7%	1	983	1,123	1,123	88.4%	1	990	1,033	1,033	95.8%	1	987	1,033	1,033	95.5%	1	984	1,033	1,033	95.3%	1
1	2	2981 COUNTRY ISLES ELEMENTARY	1,096	1,002	1,096	1,096	91.4%	1	997	1,096	1,096	91.0%	1	987	1,096	1,096	90.1%	1	1,012	1,078	1,078	93.9%	1	1,017	1,078	1,078	94.3%	1	1,002	1,078	1,078	92.9%	1
1	2	0221 CROWSAKE PARK ELEMENTARY	846	775	846	846	91.6%	1	810	846	846	95.7%	1	814	846	846	96.2%	1	816	862	862	92.7%	1	821	862	862	93.1%	1	825	862	862	93.5%	1
1	2	0271 DILLARD ELEMENTARY	795	821	795	795	103.3%	2	860	795	795	108.2%	2	864	795	795	108.7%	2	867	835	835	103.8%	2	871	835	835	104.3%	2	874	835	835	104.7%	2
1	2	3962 DISCOVERY ELEMENTARY	942	1,002	942	942	106.4%	2	1,007	942	942	106.9%	2	1,017	942	942	108.0%	2	1,024	1,036	1,036	98.9%	1	1,019	1,036	1,036	98.4%	1	1,004	1,036	1,036	96.9%	1
1	2	3461 EAGLE POINT ELEMENTARY	1,304	1,378	1,304	1,304	105.7%	2	1,385	1,304	1,304	107.0%	2	1,410	1,304	1,304	108.1%	2	1,386	1,351	1,351	102.6%	2	1,370	1,351	1,351	101.4%	2	1,374	1,351	1,351	101.7%	2
1	2	3301 ENDEAVOUR PRIMARY LEARNING CEN	504	404	504	504	80.2%	1	420	504	504	83.3%	1	423	504	504	83.9%	1	426	515	515	82.7%	1	429	515	515	83.3%	1	432	515	515	83.9%	1
1	2	2942 EVERGLADES ELEMENTARY	1,220	1,122	1,220	1,220	92.0%	1	1,154	1,220	1,220	94.6%	1	1,201	1,220	1,220	98.4%	1	1,248	1,186	1,186	105.2%	2	1,285	1,186	1,186	108.2%	2	1,341	1,186	1,186	113.1%	2
1	2	2541 FLAMINGO ELEMENTARY	779	680	779	779	87.3%	1	683	779	779	89.0%	1	706	779	779	90.6%	1	700	674	674	103.9%	2	704	674	674	104.5%	2	714	674	674	105.9%	2
1	2	0921 FOSTER STEPHEN ELEMENTARY	743	688	743	743	89.9%	1	682	743	743	91.8%	1	691	743	743	93.0%	1	700	817	817	85.7%	1	708	817	817	86.7%	1	717	817	817	87.8%	1
1	2	3531 FOX TRAIL ELEMENTARY	1,304	1,273	1,304	1,304	97.6%	1	1,286	1,304	1,304	98.6%	1	1,302	1,304	1,304	99.8%	1	1,318	1,296	1,296	101.7%	2	1,335	1,296	1,296	103.0%	2	1,351	1,296	1,296	104.2%	2
1	2	3642 GATOR RUN ELEMENTARY	1,452	1,285	1,452	1,452	88.5%	1	1,279	1,452	1,452	88.1%	1	1,270	1,452	1,452	87.5%	1	1,257	1,452	1,452	86.5%	1	1,245	1,452	1,452	85.7%	1	1,252	1,452	1,452	86.2%	1
1	2	0491 HARBORDALE ELEMENTARY	480	466	480	480	97.1%	1	473	480	480	98.5%	1	467	480	480	97.3%	1	462	528	528	87.5%	1	459	528	528	86.9%	1	463	528	528	87.7%	1

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FISH as of April 2017

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## Broward County Public Schools Level of Service Plan for Capital Planning

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				Gross Capacity	20th Day Enrollment	Adjusted Capacity (100% Gross)	Adopted LOS Capacity	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Projected Enrollment
1	2	0151	RIVERLAND ELEMENTARY	633	602	633	633	95.1%	1	590	633	633	93.2%	1	583	633	633	92.1%	1	571	696	696	82.0%	1	559	696	696	80.2%	1	572	696	696	82.2%	1
1	2	3701	ROCK ISLAND ELEMENTARY	580	579	580	580	99.8%	1	594	580	580	102.4%	2	607	580	580	104.7%	2	597	638	638	93.6%	1	598	638	638	93.7%	1	596	638	638	93.4%	1
1	2	1851	ROYAL PALM ELEMENTARY	1,012	822	1,012	1,012	81.2%	1	767	1,012	1,012	75.8%	1	751	1,012	1,012	74.2%	1	764	961	961	79.5%	1	760	961	961	79.1%	1	755	961	961	78.6%	1
1	2	3061	SANDPIPER ELEMENTARY	909	521	909	909	57.3%	1	487	909	909	53.6%	1	472	909	909	51.9%	1	457	1,000	1,000	45.7%	1	464	1,000	1,000	46.4%	1	472	1,000	1,000	47.2%	1
1	2	3401	SAWGRASS ELEMENTARY	1,184	1,151	1,184	1,184	97.2%	1	1,183	1,184	1,184	99.9%	1	1,217	1,184	1,184	102.8%	2	1,232	1,302	1,302	94.6%	1	1,227	1,302	1,302	94.2%	1	1,236	1,302	1,302	94.9%	1
1	2	3081	SILVER RIDGE ELEMENTARY	1,002	1,168	1,002	1,002	116.6%	2	1,207	1,002	1,002	120.5%	2	1,224	1,002	1,002	122.2%	2	1,253	970	970	129.2%	2	1,280	970	970	132.0%	2	1,307	970	970	134.7%	2
1	2	0611	SUNLAND PARK ELEMENTARY	480	481	480	480	100.2%	2	452	480	480	94.2%	1	454	480	480	90.4%	1	424	528	528	80.3%	1	439	528	528	83.1%	1	442	528	528	83.7%	1
1	2	0731	TROPICAL ELEMENTARY	932	888	932	932	95.3%	1	856	932	932	91.8%	1	833	932	932	89.4%	1	847	1,025	1,025	82.6%	1	861	1,025	1,025	84.0%	1	847	1,025	1,025	82.6%	1
1	2	1621	VILLAGE ELEMENTARY	870	786	870	870	90.3%	1	722	870	870	83.0%	1	714	870	870	82.1%	1	706	957	957	73.9%	1	699	957	957	73.0%	1	708	957	957	74.0%	1
1	2	0321	WALKER ELEMENTARY	1,017	741	1,017	1,017	72.9%	1	767	1,017	1,017	75.4%	1	779	1,017	1,017	76.6%	1	753	1,119	1,119	67.3%	1	771	1,119	1,119	68.9%	1	782	1,119	1,119	69.9%	1
1	2	2881	WELLERY ELEMENTARY	915	806	915	915	88.1%	1	774	915	915	84.6%	1	776	915	915	84.8%	1	778	870	870	89.4%	1	780	870	870	89.7%	1	782	870	870	89.9%	1
1	2	0631	WESTWOOD HEIGHTS ELEMENTARY	819	611	819	819	74.6%	1	644	819	819	78.6%	1	627	819	819	76.6%	1	639	861	861	74.2%	1	643	861	861	74.7%	1	657	861	861	76.3%	1
1	2	0191	WILTON MANORS ELEMENTARY	615	616	615	615	100.2%	2	624	615	615	101.5%	2	611	615	615	99.3%	1	619	677	677	91.4%	1	624	677	677	92.2%	1	606	677	677	89.5%	1
2	2	2611	BAIR MIDDLE	1,317	815	1,317	1,317	61.9%	1	843	1,317	1,317	64.0%	1	866	1,317	1,317	65.0%	1	847	1,318	1,318	64.3%	1	852	1,318	1,318	64.6%	1	854	1,318	1,318	64.8%	1
2	2	1071	DANDY, WILLIAM MIDDLE	1,232	876	1,232	1,232	71.1%	1	831	1,232	1,232	67.5%	1	780	1,232	1,232	63.3%	1	729	1,246	1,246	58.5%	1	678	1,246	1,246	54.4%	1	627	1,246	1,246	50.3%	1
2	2	3622	FALCON COVE MIDDLE	2,239	2,197	2,239	2,239	98.1%	1	2,145	2,239	2,239	99.8%	1	2,122	2,270	2,270	93.5%	1	2,100	2,497	2,497	84.1%	1	2,077	2,497	2,497	83.2%	1	2,055	2,497	2,497	82.3%	1
2	2	3471	INDIAN RIDGE MIDDLE	2,233	1,860	2,233	2,233	83.3%	1	1,840	2,233	2,233	82.4%	1	1,855	2,233	2,233	83.1%	1	1,824	1,890	1,890	96.5%	1	1,815	1,890	1,890	96.0%	1	1,819	1,890	1,890	96.2%	1

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## Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	Loc#	School	16/17					17/18					18/19					19/20					20/21					21/22						
				Gross Capacity	20th Day Enrollment	Adjusted Capacity (100% Gross)	Adopted LOS	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity	Projected Enrollment	LOS Capacity (100% Gross)
2	2	1701	LAUDERDALE LAKES MIDDLE	1,243	882	1,243	1,243	71.0%	1	870	1,243	1,243	70.0%	1	858	1,243	1,243	69.0%	1	844	1,019	1,019	82.8%	1	844	1,019	1,019	82.8%	1	835	1,019	1,019	81.9%	1	
2	2	1391	LAUDERHILL MIDDLE	1,054	763	1,054	1,054	74.3%	1	797	1,054	1,054	75.6%	1	872	1,054	1,054	82.7%	1	906	986	986	91.9%	1	940	986	986	95.3%	1	974	986	986	98.8%	1	
2	2	0881	NEW RIVER MIDDLE	1,493	1,489	1,493	1,493	99.7%	1	1,485	1,493	1,493	99.5%	1	1,514	1,493	1,493	101.4%	2	1,544	1,511	1,511	102.2%	2	1,573	1,511	1,511	104.1%	2	1,577	1,511	1,511	104.4%	2	
2	2	0701	PARKWAY MIDDLE	2,192	1,543	2,192	2,192	70.4%	1	1,572	2,192	2,192	71.7%	1	1,588	2,192	2,192	72.4%	1	1,599	2,411	2,411	66.1%	1	1,611	2,411	2,411	66.8%	1	1,622	2,411	2,411	67.3%	1	
2	2	0551	PLANTATION MIDDLE	1,345	738	1,345	1,345	54.9%	1	684	1,345	1,345	50.9%	1	650	1,345	1,345	48.3%	1	608	1,480	1,480	41.1%	1	625	1,480	1,480	42.2%	1	645	1,480	1,480	43.6%	1	
2	2	1891	SEMINOLE MIDDLE	1,416	1,177	1,416	1,416	83.1%	1	1,151	1,416	1,416	81.3%	1	1,147	1,416	1,416	81.0%	1	1,142	1,231	1,231	92.8%	1	1,138	1,231	1,231	92.4%	1	1,133	1,231	1,231	92.0%	1	
2	2	0251	SUNRISE MIDDLE	1,403	1,116	1,403	1,403	79.5%	1	1,210	1,403	1,403	86.2%	1	1,187	1,403	1,403	85.3%	1	1,164	1,370	1,370	86.4%	1	1,171	1,370	1,370	85.5%	1	1,159	1,370	1,370	84.6%	1	
2	2	3151	TEQUESTA TRACE MIDDLE	1,432	1,479	1,432	1,432	103.3%	2	1,517	1,432	1,432	105.9%	2	1,533	1,432	1,432	107.1%	2	1,524	1,500	1,500	101.6%	2	1,515	1,500	1,500	101.0%	2	1,611	1,500	1,500	107.4%	2	
2	2	2052	WESTPINE MIDDLE	1,272	986	1,272	1,272	77.5%	1	1,009	1,272	1,272	79.3%	1	1,018	1,272	1,272	80.0%	1	1,025	1,399	1,399	73.9%	1	1,041	1,399	1,399	74.4%	1	1,054	1,399	1,399	75.9%	1	
3	2	1741	ANDERSON BOYD H. HIGH	2,829	1,879	2,829	2,829	66.4%	1	0	1,795	2,829	2,829	63.4%	1	1,794	2,829	2,829	63.4%	1	1,793	3,112	3,112	57.6%	1	1,792	3,112	3,112	57.6%	1	1,791	3,112	3,112	57.6%	1
3	2	3823	CYPRESS BAY HIGH	4,761	4,701	4,618	4,618	101.8%	2	4,785	4,761	4,761	100.5%	2	4,882	4,880	4,880	99.6%	1	4,922	5,211	5,211	94.5%	1	4,977	5,211	5,211	95.5%	1	5,023	5,211	5,211	96.4%	1	
3	2	0371	DILLARD HIGH	2,709	2,349	2,709	2,709	86.7%	1	2,355	2,709	2,709	86.9%	1	2,281	2,709	2,709	84.2%	1	2,287	2,980	2,980	76.7%	1	2,293	2,980	2,980	76.9%	1	2,299	2,980	2,980	77.1%	1	
3	2	0951	FORT LAUDERDALE HIGH	2,016	2,092	2,016	2,016	103.8%	2	2,075	2,016	2,016	102.9%	2	2,100	2,016	2,016	104.2%	2	2,066	2,218	2,218	93.1%	1	2,064	2,218	2,218	92.6%	1	2,022	2,218	2,218	91.2%	1	
3	2	1901	PIPER HIGH	3,479	2,428	3,431	3,431	70.8%	1	2,383	3,479	3,479	68.5%	1	2,348	3,479	3,479	67.5%	1	2,314	2,860	2,860	80.9%	1	2,279	2,860	2,860	79.7%	1	2,245	2,860	2,860	78.5%	1	
3	2	1451	PLANTATION HIGH	2,680	2,253	2,680	2,680	84.1%	1	2,211	2,680	2,680	82.5%	1	2,157	2,680	2,680	80.5%	1	2,122	2,895	2,895	73.3%	1	2,087	2,895	2,895	72.1%	1	2,018	2,895	2,895	69.7%	1	
3	2	2351	SOUTH PLANTATION HIGH	2,518	2,292	2,518	2,518	91.0%	1	2,236	2,518	2,518	88.8%	1	2,196	2,518	2,518	87.2%	1	2,214	2,561	2,561	86.5%	1	2,234	2,561	2,561	87.2%	1	2,218	2,561	2,561	86.6%	1	
3	2	0211	STRANAHAN HIGH	2,375	1,408	2,375	2,375	59.3%	1	1,328	2,375	2,375	55.9%	1	1,273	2,375	2,375	53.6%	1	1,227	2,613	2,613	47.0%	1	1,182	2,613	2,613	45.2%	1	1,137	2,613	2,613	43.5%	1	

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1	3	0121	HOLLYWOOD CENTRAL ELEMENTARY	709	488	709	709	68.5%	1	486	709	709	66.1%	1	458	756	756	60.6%	1	445	756	756	58.9%	1	438	756	756	57.8%	1				
1	3	0111	HOLLYWOOD HILLS ELEMENTARY	768	735	768	768	95.7%	1	749	768	768	97.1%	1	743	845	845	87.9%	1	739	845	845	87.5%	1	736	845	845	87.1%	1				
1	3	1761	HOLLYWOOD PARK ELEMENTARY	593	503	593	593	84.8%	1	521	593	593	88.9%	1	534	652	652	81.9%	1	540	652	652	82.8%	1	547	652	652	83.8%	1				
1	3	0831	LAKE FOREST ELEMENTARY	928	694	928	928	74.8%	1	648	928	928	68.5%	1	636	928	928	79.8%	1	613	785	785	78.1%	1	595	785	785	75.8%	1				
1	3	3591	LAKESIDE ELEMENTARY	798	776	798	798	97.2%	1	762	798	798	96.5%	1	770	798	798	95.1%	1	778	818	818	96.1%	1	794	818	818	97.1%	1				
1	3	0531	MIRAMAR ELEMENTARY	947	695	947	947	73.4%	1	672	947	947	69.4%	1	657	947	947	62.0%	1	634	1,022	1,022	60.7%	1	604	1,022	1,022	59.1%	1				
1	3	0461	OKMURRIE ELEMENTARY	721	444	721	721	61.6%	1	429	721	721	59.5%	1	421	721	721	56.4%	1	402	666	666	62.0%	1	417	666	666	62.8%	1				
1	3	0711	ORANGE BROOK ELEMENTARY	830	674	830	830	81.2%	1	651	830	830	76.6%	1	636	830	830	67.6%	1	620	913	913	65.9%	1	607	913	913	66.5%	1				
1	3	3311	PALM COVE ELEMENTARY	1,049	674	1,049	1,049	64.3%	1	647	1,049	1,049	61.7%	1	637	1,049	1,049	60.7%	1	626	958	958	64.7%	1	607	958	958	63.4%	1				
1	3	3571	PANTHER RUN ELEMENTARY	800	549	800	800	68.6%	1	540	800	800	67.5%	1	533	800	800	66.6%	1	525	856	856	60.4%	1	526	856	856	61.4%	1				
1	3	2071	PASADENA LAKES ELEMENTARY	710	545	710	710	76.8%	1	542	710	710	76.3%	1	530	710	710	74.6%	1	537	781	781	68.4%	1	543	781	781	69.5%	1				
1	3	2661	PEMBROKE LAKES ELEMENTARY	741	655	741	741	88.4%	1	654	741	741	88.3%	1	678	741	741	91.5%	1	666	718	718	92.8%	1	661	718	718	94.8%	1				
1	3	1221	PEMBROKE PINES ELEMENTARY	709	594	709	709	83.8%	1	590	709	709	83.2%	1	581	709	709	81.9%	1	570	659	659	86.5%	1	563	659	659	85.4%	1				
1	3	1631	PERRY ANNABEL C. ELEMENTARY	1,063	797	1,063	1,063	75.0%	1	813	1,063	1,063	76.8%	1	816	1,063	1,063	76.8%	1	819	989	989	82.9%	1	825	989	989	83.4%	1				
1	3	2861	PINES LAKES ELEMENTARY	927	565	927	927	60.9%	1	544	927	927	58.7%	1	528	927	927	57.0%	1	511	1,020	1,020	50.1%	1	509	1,020	1,020	49.9%	1				
1	3	2871	SEA CASTLE ELEMENTARY	1,052	829	1,052	1,052	78.8%	1	836	1,052	1,052	79.5%	1	827	1,052	1,052	78.6%	1	844	1,137	1,137	74.2%	1	839	1,137	1,137	73.8%	1				
1	3	1811	SHERIDAN HILLS ELEMENTARY	607	509	607	607	83.9%	1	487	607	607	80.2%	1	461	607	607	75.9%	1	435	668	668	61.2%	1	410	668	668	61.4%	1				

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 Projected Enrollment as of Spring 2017 Update  
 FISH as of April 2017

\* LOS will be met via School Board Policy 5000  
 † LOS Capacity includes qualified relocatable capacity as mandated by S. 103.318(6)(e), Florida Statutes  
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### Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	School	16/17					17/18					18/19					19/20					20/21					21/22							
			Gross Capacity	20th Day Enrollment	Adjusted Capacity (100% Gross)	Adopted LOS	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity
1	3	1321 SHERIDAN PARK ELEMENTARY	810	683	810	810	84.3%	1	692	810	810	85.4%	1	699	810	810	86.3%	1	706	891	891	79.2%	1	713	891	891	80.0%	1	721	891	891	80.9%	1		
1	3	3371 SILVER LAKES ELEMENTARY	796	443	796	796	55.7%	1	434	796	796	54.5%	1	414	796	796	52.0%	1	396	856	856	46.3%	1	407	856	856	47.5%	1	390	856	856	45.6%	1		
1	3	3491 SILVER PALMS ELEMENTARY	816	650	816	816	79.7%	1	672	816	816	82.4%	1	692	816	816	84.8%	1	707	898	898	78.7%	1	723	898	898	80.5%	1	739	898	898	82.3%	1		
1	3	3581 SILVER SHORES ELEMENTARY	820	476	820	820	58.0%	1	459	820	820	58.0%	1	438	820	820	53.4%	1	429	902	902	47.8%	1	414	902	902	45.9%	1	399	902	902	44.2%	1		
1	3	0691 STIRLING ELEMENTARY	767	629	767	767	82.0%	1	620	767	767	80.8%	1	604	767	767	78.7%	1	626	771	771	81.2%	1	621	771	771	80.5%	1	623	771	771	80.8%	1		
1	3	3661 SUNSET LAKES ELEMENTARY	1,300	850	1,300	1,300	65.4%	1	867	1,300	1,300	66.7%	1	864	1,300	1,300	66.5%	1	872	1,430	1,430	61.0%	1	879	1,430	1,430	61.5%	1	887	1,430	1,430	62.0%	1		
1	3	1171 SUNSHINE ELEMENTARY	893	645	893	893	72.2%	1	633	893	893	70.9%	1	644	893	893	72.1%	1	632	883	883	71.6%	1	638	883	883	72.3%	1	638	883	883	72.3%	1		
1	3	0511 WATKINS ELEMENTARY	814	605	814	814	74.3%	1	566	814	814	69.5%	1	552	814	814	67.8%	1	536	895	895	59.9%	1	526	895	895	58.8%	1	510	895	895	57.0%	1		
1	3	0161 WEST HOLLYWOOD ELEMENTARY	687	572	687	687	83.3%	1	544	687	687	79.2%	1	530	687	687	77.1%	1	521	657	657	79.3%	1	528	657	657	80.4%	1	521	657	657	79.9%	1		
2	3	1791 APOLLO MIDDLE	1,558	1,279	1,558	1,558	82.1%	1	0	1,246	1,558	1,558	80.0%	1	1,258	1,558	1,558	80.7%	1	1,271	1,365	1,365	93.1%	1	1,283	1,365	1,365	94.0%	1	1,296	1,365	1,365	94.9%	1	
2	3	0343 ATTUCKS MIDDLE	1,227	640	1,227	1,227	52.2%	1	673	1,227	1,227	54.8%	1	677	1,227	1,227	55.2%	1	683	1,350	1,350	50.8%	1	689	1,350	1,350	51.0%	1	695	1,350	1,350	51.5%	1		
2	3	0661 DRIFTWOOD MIDDLE	1,729	1,365	1,729	1,729	78.9%	1	1,347	1,729	1,729	77.9%	1	1,285	1,729	1,729	74.3%	1	1,224	1,837	1,837	86.6%	1	1,184	1,837	1,837	84.5%	1	1,165	1,837	1,837	83.4%	1		
2	3	2021 GLADES MIDDLE	2,060	1,257	2,060	2,060	61.0%	1	1,204	2,060	2,060	58.4%	1	1,184	2,060	2,060	57.5%	1	1,200	2,060	2,060	58.3%	1	1,204	2,060	2,060	58.4%	1	1,199	2,060	2,060	58.2%	1		
2	3	3931 GULFSTREAM MIDDLE																																	
2	3	0481 MCNICOL MIDDLE	1,303	807	1,303	1,303	61.9%	1	791	1,303	1,303	60.7%	1	778	1,303	1,303	59.7%	1	771	1,433	1,433	53.8%	1	765	1,433	1,433	53.4%	1	745	1,433	1,433	52.0%	1		
2	3	3911 NEW RENAISSANCE MIDDLE	1,547	1,133	1,547	1,547	73.2%	1	1,150	1,547	1,547	74.3%	1	1,167	1,547	1,547	75.4%	1	1,143	1,702	1,702	67.2%	1	1,122	1,702	1,702	65.9%	1	1,134	1,702	1,702	66.6%	1		
2	3	0471 OLSEN MIDDLE	1,125	708	1,125	1,125	62.9%	1	688	1,125	1,125	61.2%	1	658	1,125	1,125	58.5%	1	627	1,238	1,238	50.6%	1	587	1,238	1,238	46.2%	1	566	1,238	1,238	45.7%	1		

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 FISH as of April 2017

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### Broward County Public Schools Level of Service Plan for Capital Planning

Type	Area	School	15/16					16/17					17/18					18/19					19/20					20/21						
			Gross Capacity	20th Day Enrollment	Adjusted Capacity (100% Gross)	Adopted LOS	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Additional Perm Capacity From New Schools	New School	ESE Clusters	Projected Enrollment	LOS Capacity (100% Gross)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Perm)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level	Projected Enrollment	LOS Capacity (100% Perm)	Adjusted Capacity	Includes Additions	% of LOS Capacity Level			
2	3	1011 PERRY, HENRY D MIDDLE	1,769	964	1,769	1,769	54.5%	1	922	1,769	1,769	52.1%	1	2	900	1,769	1,769	50.9%	1	873	1,946	1,946	44.9%	1	866	1,946	1,946	44.5%	1	845	1,946	1,946	43.4%	1
2	3	1881 PINES MIDDLE	1,492	1,404	1,492	1,492	94.1%	1	1,417	1,492	1,492	95.0%	1	1	1,471	1,492	1,492	98.6%	1	1,509	1,293	1,293	116.7%	2	1,551	1,293	1,293	120.0%	2	1,543	1,293	1,293	119.3%	2
2	3	2571 PIONEER MIDDLE	1,785	1,489	1,785	1,785	83.4%	1	1,476	1,785	1,785	82.7%	1	2	1,453	1,785	1,785	81.4%	1	1,448	1,593	1,593	90.9%	1	1,443	1,593	1,593	90.6%	1	1,437	1,593	1,593	90.2%	1
2	3	3331 SILVER TRAIL MIDDLE	1,302	1,062	1,302	1,302	83.1%	1	1,103	1,302	1,302	84.7%	1	2	1,052	1,302	1,302	83.9%	1	1,111	1,432	1,432	77.8%	1	1,083	1,432	1,432	75.6%	1	1,069	1,432	1,432	74.7%	1
3	3	1931 COOPER CITY HIGH	2,315	2,279	2,315	2,315	98.4%	1	2,347	2,315	2,315	102.2%	2	3	2,366	2,315	2,315	102.2%	2	2,384	2,494	2,494	95.6%	1	2,402	2,494	2,494	96.3%	1	2,421	2,494	2,494	97.1%	1
3	3	3731 EVERGLADES HIGH	2,960	2,412	2,960	2,960	80.9%	1	2,360	2,960	2,960	79.2%	1	5	2,309	2,960	2,960	77.5%	1	2,335	2,960	2,960	78.4%	1	2,298	2,960	2,960	77.1%	1	2,349	2,960	2,960	78.8%	1
3	3	3391 FLANAGAN CHARLES W. HIGH	3,034	2,762	3,034	3,034	91.0%	1	2,689	3,034	3,034	88.6%	1	4	2,616	3,034	3,034	86.2%	1	2,643	3,155	3,155	80.6%	1	2,470	3,155	3,155	78.3%	1	2,397	3,155	3,155	76.0%	1
3	3	0403 HALLANDALE HIGH	1,821	1,403	1,821	1,821	77.0%	1	1,368	1,821	1,821	75.1%	1	3	1,380	1,821	1,821	75.8%	1	1,394	1,797	1,797	77.9%	1	1,408	1,797	1,797	78.4%	1	1,422	1,797	1,797	79.1%	1
3	3	1661 HOLLYWOOD HILLS HIGH	2,667	1,921	2,667	2,667	72.0%	1	1,800	2,667	2,667	67.5%	1	3	1,737	2,667	2,667	65.1%	1	1,745	2,438	2,438	71.5%	1	1,752	2,438	2,438	71.9%	1	1,733	2,438	2,438	71.1%	1
3	3	0241 MCARTHUR HIGH	2,330	2,177	2,330	2,330	93.4%	1	2,233	2,330	2,330	95.8%	1	4	2,218	2,330	2,330	95.2%	1	2,203	2,432	2,432	90.8%	1	2,188	2,432	2,432	90.0%	1	2,173	2,432	2,432	89.4%	1
3	3	1751 MIRAMAR HIGH	2,736	2,513	2,736	2,736	91.8%	1	2,323	2,736	2,736	84.9%	1	5	2,280	2,736	2,736	83.3%	1	2,290	2,827	2,827	81.0%	1	2,277	2,827	2,827	80.5%	1	2,268	2,827	2,827	80.2%	1
3	3	0171 SOUTH BROWARD HIGH	2,289	2,236	2,289	2,289	97.7%	1	2,235	2,289	2,289	97.6%	1	4	2,261	2,289	2,289	98.8%	1	2,248	2,518	2,518	89.3%	1	2,272	2,518	2,518	90.2%	1	2,305	2,518	2,518	91.5%	1
3	3	3971 WEST BROWARD HIGH	2,755	2,724	2,755	2,755	98.9%	1	2,668	2,755	2,755	96.8%	1	4	2,670	2,755	2,755	96.9%	1	2,672	3,031	3,031	88.2%	1	2,674	3,031	3,031	88.2%	1	2,676	3,031	3,031	88.3%	1
6	3	0131 GULFSTREAM ACADEMY OF HALLANDALE BEACH	1,965	1,569	1,966	1,966	80.8%	1	1,628	1,966	1,966	82.8%	1	2	1,628	1,966	1,966	82.8%	1	1,638	1,636	1,636	100.1%	2	1,649	1,636	1,636	100.8%	2	1,659	1,636	1,636	101.4%	2

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**ALLOCATION OF RESOURCES****(CCC Settlement Agreement – Condition #8)**

The Citizens Concerned about our Children (CCC) Settlement Agreement specifies nine conditions, each of which is intended to ensure that diversity and equity is promoted within Broward County Public Schools. Under each condition of the Agreement, the BCPS with the cooperation of the District's Diversity Committee established standards to address the terms of the Agreement. Condition #8 of the CCC Settlement with the School District requires that the 5-year capital plan and subsequent 5-year capital plans be developed using a structured public analysis.

The District's needs are far beyond what is allocated in this plan but an effort was made to provide resources to improve existing schools to achieve the District's mission of educating all students to reach their highest potential. This 5-year capital plan is an equitable funding plan. All of the dollars allocated in the plan are for schools that are already in operation, to service the debt on the construction financing for many of these schools and to support educational programs at schools throughout the County. The District is committed to updating and upkeeping all schools in a condition that meets the needs of the students and provides benefit to the communities. The District believes that this plan fulfills condition #8 of the CCC Settlement Agreement with regard to the equitable allocation of capital outlay funds.

**10 AND 20 YEAR PLAN**

Over the next 10 and 20 years, there are many capital funding needs in the Broward County School District. The District will continue to assess and evaluate the capital needs in its determination to renovate, update and modernize its facilities.

Themes: Bio-Technology, Performing and Visual Art (PVA), Turnaround Arts, International Studies, and Technical Schools. * Note: This represents Year Two of the Five Year Magnet Capital cycle and prepared by theme.		
School	Program	Capital Amount
Dillard HS	PVA	56,000
Atlantic Technical HS	Technical	36,000
McFatter Technical HS	Technical	36,000
Northeast HS	Bio-Technology	21,000
Sheridan Technical HS	Technical	36,000
<b>Total/HS Programs</b>		<b>\$ 185,000.00</b>
Crystal Lake MS	International Studies	15,000
McNicol MS	International Studies	15,000
Parkway MS	PVA	46,000
<b>Total/MS Programs</b>		<b>\$ 76,000.00</b>
Bethune ES	PVA Turnaround Arts	31,000
Deerfield Park ES	PVA	31,000
North Andrews Gardens ES	PVA	31,000
Walker ES	PVA Turnaround Arts	31,000
<b>Total/Elementary Programs</b>		<b>\$ 124,000.00</b>
	<b>Grand Total</b>	<b>\$ 385,000.00</b>

Innovative Programs  
2017-2018  
Capital Request Year One

Themes: Aeronautical, Performing and Visual Arts, STEM, College Prep, Sports Med., Flanagan Zone, Project-Based, and FBI Academy		
School	Program	Capital Allocation
Everglades HS	FBI Academy	10,000.00
Everglades HS	Sports Medicine	18,000.00
Flanagan HS	Flanagan Innovation Zone University	10,000.00
Stoneman Douglas HS	Performing Arts	15,000.00
Taravella HS	Pre-Engineering/STEAM	20,000.00
Western HS	STEM Academy	30,000.00
<b>Total/HS Programs</b>		<b>\$ 103,000.00</b>
Gulfstream K-8	Rhino-Fab & STEM Zone	10,000.00
Lauderdale Lakes MS	Academy of College Readiness & Vocational Studies: Pre-Law & Pre-Med	8,000.00
Margate MS	College Prep	8,000.00
Millennium MS	Pre-AP Collge Academy	8,000.00
New Renaissance MS	Performing Arts Academy	5,000.00
New Renaissance MS	International Baccalaureate	12,500.00
Ramblewood MS	Pre-Engineering/STEAM	8,000.00
Silver Trail MS	Pre-Advanced Placement Reading Research Program	8,000.00
Walter C. Young MS	Flanagan Innovation Zone University	8,000.00
Westglades MS	Fine Arts Initiative	5,000.00
Westpine MS	Advanced Academic Academy: A3	8,000.00
<b>Total/MS Programs</b>		<b>\$ 88,500.00</b>
A.C. Perry K-8	International Baccalaureate	6,000.00
Country Hills ES	STEM	5,000.00
Lake Forest ES	STEM/Hallandale Zone	5,000.00
Lakeside ES	Flanagan Innovation Zone University	6,000.00
Lloyd Estates ES	STEM	5,000.00
Manatee Bay ES	STEM	5,000.00
Maplewood ES	Pre-Engineering/STEAM	5,000.00
Norcrest ES	TIGERS/STEM	5,000.00
Orangebrook ES	TIPSS	5,000.00
Park Lakes ES	STREAM Academy	5,000.00
Parkside ES	Project-Based Learning	5,000.00
Sheridan Park ES	STEAM	5,000.00
Village ES	STAMP	5,000.00
Watkins ES	STEM/Hallandale Zone	5,000.00
West Hollywood ES	Aeronautical Sciences	5,000.00
<b>Total/ES Programs</b>		<b>\$ 77,000.00</b>
<b>Grand Total</b>		<b>\$ 268,500.00</b>

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